

**Clearance Certification**  
**Project Document**  
 or  
**Project / Budget / AWP for 2019**



**SHORT TITLE:** Disaster Response and Recovery Facility

**PROJECT NUMBER:** Award ID 00113842 **Project ID:** DRRF-00112092, SWM-00112436, C2RP-00112437, DRR-00112438, CC-00113358

**(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision: 
  - as is indicated in the justification, or
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

*Arif*  
**Arif Abdullah Khan, Programme Analyst, R&IG**

*Arif*  
**Signature: Arif Abdullah Khan** **Date: 15/05/2019**

**Programme Analyst**  
**Climate Change & Disaster Risk Management**  
**UNDP Bangladesh**

**(II) CLUSTER HEAD:**

I have reviewed and hereby recommend approval of this budget revision

*TRAC \$75K will be adjusted in RLC Cluster projects.*  
*22/5/19*  
**Assistant Resident Representative**  
**Resilience & Inclusive Growth Cluster**

*ni*  
**Signature: [Signature]** **Date: 22/5/19**

**(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):**

Clearance from Desk Officer:	Clearance from Assistant Resident Representative and Adviser, Business Development
<p><i>note: TRAC Budget is more \$75K than the approved allocation however, this will be rearranged by the other cluster projects.</i></p> <p>I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules.</p> <p>Justification for return</p> <p>Signature: <i>[Signature]</i> Date: <i>23/05/2019</i></p>	<p>Recommendation for approval</p> <p><i>Shail Khan</i>  <i>23/5/19</i></p> <p>Signature: _____ Date: _____</p>

*[Signature]*  
**Recommended/Approved by**  
**Deputy Resident Representative**

*[Signature]*  
**Approved by**  
**Resident Representative a.i**

**Note:** Please return approved version of the Project/Revision Document to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

## AWP Review Checklist

Cluster Name : **Resilience & Inclusive Growth Cluster**

Project ID : **00112092** Title: **Disaster Response and Recovery Facility (DRRF)**  
**00112436**  
**00112438**  
**00113358**  
**Solid Waste Management (SWM) CXB**  
**Disaster Risk Reduction (DRR) CXB**  
**Community Cohesion in CXB**

### A. Format and General Issues:

01	Submitted AWP has been prepared in Standard Prescribed Format	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Project Title, Atlas Award & Project IDs are correctly mentioned/quoted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	AWP Planning Workshop conducted	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
04	Annual Review Meeting conducted	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
05	Minutes of the Appraisal/Review meeting attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
06	Annual HR and Procurement Plans developed and attached with the AWP	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
07	Multi year Resource/Budget Matrix attached with the AWP	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
08	AWP approved by the Implementing Partner, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
09	AWP endorsed/agreed by the Project Board/Steering Committee, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
10	Signature of the Project Manager/NPD available in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
11	Designation of signatory for FACE has been made	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
12	Any Equipment or large equipment components worth more than \$1m	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

### B. Results Related Issues:

01	The AWP reflects overall priorities (National, UN and UNDP)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Outputs and activities are aligned to the UNDAF, CPAP, CPD and project document	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	A one page summary of intended/achievable results is attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	M&E plan attached and adequately budgeted in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Lessons learned have been incorporated in the AWP, as per the last APR minutes	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
06	Baseline, Target and Deliverables have been mentioned properly	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Articulation of results of the AWP has followed the SMART and RBM guidelines	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

### C. Resources Related Issues:

01	Total proposed budget for the AWP does not exceed approved total project budget.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	The AWP budget is within the scope of the funds availability/commitment.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	CS Agreement available for the Proposed Non-Core Resources.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	Appropriate provisions for GMS have been made at the Atlas Activity level.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Atlas Codes (Donor, Account, Fund etc.) are consistently/properly used	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	The summary page reflects the resources	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Provision of resources has been made for each of the planned activities/actions	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

### D. Remarks/Comments/Justification for Returning to Cluster:

General and Resource Section  
Reviewed by

Results Section Reviewed by

Cleared by



Programme Associate, R&IG



Programme Analyst, R&IG



Asstt. Resident Representative

**Arif Abdullah Khan**  
Programme Analyst  
Climate Change & Disaster Risk Management  
UNDP Bangladesh



## Disaster Response and Recovery Facility Version-“D”

Award ID: 00113842

Project ID: 00112092, 00112436, 00112437, 00112438, 00113358

UNDAF Outcome(s)/Indicator (s): (Link to UNDAF outcome)	UNDAF Outcome 3: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Outcome(s) /Indicator (s): (CPD outcomes linked to the MYFF goal and service line)	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Output(s) /Annual Targets: (CPB outputs linked to the above CPB outcome)	National capacity of the disaster management system strengthened to reduce unacceptable risks and improve response and recovery activities by adopting a comprehensive risk management culture.
Implementing Partner:	United Nations Development Programme (UNDP)

### Brief Description

Bangladesh has made considerable progress in managing disaster risks over last 10 years. However, large and recurrent nature of hazards poses a very different set of risks to an economy with both impressive economic growth and significant progress in human development. In line with the Sendai Framework of Action and the Government of Bangladesh's 7<sup>th</sup> Five Year Plan, renewed attention is required to develop the whole society's capacity on preparedness for disaster response & recovery. An efficient capacity would help Bangladesh achieve both Sustainable Development Goals and a developed country status by 2041. UNDP's proposed Disaster Response and Recovery Facility (DRRF) is a vital contribution towards this ambition. The proposed Facility will adopt an "economy-wide" approach in addition to focusing on household and community level recovery. It will primarily support Ministry of Disaster Management and Relief (MoDMR), and gradually expand its support to selected key sectors at all levels for enhancing national capacity and supporting policy making for resilient recovery. The DRRF will achieve the following objectives:

A. Implement timely, appropriate and adequate response and recovery assistance to the households, community, businesses for quick return to sustainable development pathways & business continuity;

B. Work with development partners, the UN/Cluster systems to support GoB to build its capacity at all levels and sectors for carrying out post disaster needs assessment, formulating recovery strategy and plans, and mobilizing resources.

C. Support making appropriate policies, financial instruments, and technological innovation on preparedness for recovery and provide coordination support and foster partnership in (early) recovery and shelter sector as part of national priorities in disaster management.

E. Work as, when appropriate, a fund management facility for humanitarian and development agencies to foster cost effective and time efficient mechanism Building on successes of Early Recovery Facility project, the facility will continue to focus on rapid- scaling up and effective management of transitions towards development. To achieve, it will continue to be built on pre-approved funding mechanisms, flexible operational procedures and active pool of implementing partners and professional human resources. For ensuring timely support to the government in need, the project will follow Direct Implementation Modality (DIM) of UNDP.

	Summary of UNDP and Cost-Sharing inputs		
	<i>Amount in US Dollars</i>		
	Total Resource Allocation US\$ Version-'C'	Version-'D'	Increase / Decrease
<b>UNDP</b>			
• TRAC Fund for DRRF (Core)	1,150,000	1,150,000	-
• TRAC Fund for Pipeline + CXB	180,000	1,020,000	840,000
<b>Cost Sharing:</b>			
• MoFCOM-China	73,622	73,622	-
• HQ-FW GIPS CP: C2RP	319,313	319,313	-
• HQ-BPPS-Sida: C2RP	368,965	368,965	-
• German Embassy: C2RP	1,250,486	1,250,486	-
• SIDA: SWM	4,791,465	4,791,465	-
• IOM (ECHO): DRR	645,484	645,484	-
• SDC: DRR	1,226,950	1,226,950	-
• UNHCR: DRR	32,616	32,616	-
• TAR-DFATD-Canada: CCC	4,395,600	4,395,600	-
• UNWOMEN (DFID)-C2RP	0	300,316	300,316
• Un-funded	36,715,499	35,575,183	-1,140,316
<b>Total resources in USD</b>	<b>51,150,000</b>	<b>51,150,000</b>	<b>0</b>

Programme Period: 2018 – 2022  
 Programme: Resilience and Inclusive Growth  
 Project Title: Disaster Response and Recovery Facility (DRRF)

Award ID: 00113842

Project IDs:

DRRF: 00112092

SWM: 00112436

C2RP: 00112437

DRR: 00112438

CCC: 00113358 (Community Cohesion in CXB)

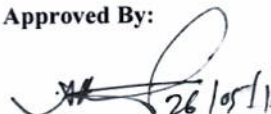
Project Duration: Oct 2018 – Dec 2022

Management Arrangement:

Direct Implementation (DIM)

**Justification:** The budget has been revised due to inclusion of TRAC Fund \$700k for CXB-C2RP project, \$140k for Pipeline project of RIG Cluster and \$300k for UNWOMEN (DFID) contribution. However, total amount of project resources (51.15m) have not been increased or decreased.

Approved By:



**Sudipto Mukerjee**  
 Resident Representative a.i  
 UNDP Bangladesh

Date:



**ANNUAL WORKPLAN - AWP for 2019 (JAN-DEC) Version-D**

**Disaster Response and Recovery Facility**

**Summary of Budget: AWP 2019 (Jan-Dec)**

Project Name	Project/ Output ID	Source of Fund	Programme	Fund Code	Donor Code	Responsible Party	Implem. ID	Amount in USD	Total in USD
Disaster Response & Recovery Facility- DRRF	00112092	UNDP-TRAC	DRRF Core Activity	04000	00012	UNDP	001981	300,000.00	620,000.00
			Pipeline Project for R&G Cluster	04000	00012	UNDP	001981	320,000.00	
Solid Waste Management- SWM	00112436	SIDA: Govt. of Sweden	CXB: SWM	30000	00555	UNDP	001981	1,956,451.28	1,956,451.28
			CXB: Social Cohesion	28120	12711	UNDP	001981	286,143.00	
Community Recovery & Resilience Project- C2RP (Governance Cluster)	00112437	UNDP-HQ-BPPS (Sida)	CXB: Rule of Law	30000	00555	UNDP	001981	176,304.00	2,611,601.00
			CXB: Community Stabilization	30000	00555	NHRC	011321	28,000.00	
			Embassy of Germany	30000	00117	UNDP	001981	806,731.00	
			UN-WOMEN (DFID)	30000	00117	UN-WOMEN	002001	314,107.00	
			Community Cohesion	30000	00032	UNDP	001981	300,316.00	
Disaster Risk Reduction- DRR	00112438	UNDP-TRAC Fund	Support to CXB C2RP	04000	00012	UNDP	001981	700,000.00	1,655,037.00
			CXB: Disaster Risk Reduction	30000	00043	UNDP	001981	272,335.00	
			CXB: Disaster Risk Mgt.	30000	00043	Action Aid	009922	165,000.00	
Community Cohesion in CXB	00113358	TAR-DFATD (Canada)	CXB: Mashroom Prod. Training	30000	00040	UNDP	001981	1,185,086.00	1,456,056.00
			CXB: Livelihoods Activity	30000	12842	UNDP	001981	1,094,256.00	
				30000	12842	UNWOMEN	002001	361,800.00	
<b>Total Amount in USD</b>								<b>8,299,145.28</b>	<b>8,299,145.28</b>

*This amount should be refunded to UNHCR*

*15/5/19*

*Shah Zahidur Rahman*

*AKM Manunur Rashid*

**Md. Golam Mostafa**  
Admin & Finance Officer  
DRRF Project, UNDP

**Shah Zahidur Rahman**  
Project Manager a.i  
DRRF Project, UNDP

**Arif Abdullah Khan**  
Programme Analyst  
R&G Cluster, UNDP

**AKM Manunur Rashid**  
Assistant Resident Representative a.i  
R&G Cluster, UNDP

**Sudipto Mukerjee**  
Resident Representative a.i  
UNDP Bangladesh

*21/5/19*

**Annual Work Plan (AWP) for 2019: Version 'D'**



**Disaster Response and Recovery Facility (DRRF)**

**UNDAF Outcome:** By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.

**Applicable Output(s) from the UNDP Strategic Plan:** Crisis Prevention and Recovery


**CPD Outcome:** Disaster Risk Reduction integrated into development planning (Outcome-3)


**CPD Output(s):** The immediate relief and Disaster Response needs of severely disaster affected people are met


EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES					Planned Budget				
	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
<b>Atlas Activity # 1: Effective DRRF</b> Baseline: 2018 (0) Indicator: I) CO formed SURGE team, II) 2 training sessions for SURGE team 2019 Target/Deliverables: 2 batch training Related CPD Outcome: 3 Baseline: 2018 Indicator: 2019 Target/Deliverables: Indicator: # Resource Mobilization Strategy developed for DRRF 2019 Target/Deliverables: 01 Related CPD Outcome: 3 Service Contract Service Contract Field Mission	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	4,000
	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	10,000
	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	8,000
	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	25,000
	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	35,000
	X	X	X	X	UNDP	04000	00012	71600	Travel	3,000
	<b>Total of Atlas Activity # 1</b>									<b>85,000</b>
<b>Atlas Activity # 2: National Capacity</b> Baseline: 2018 Indicator: 2019 Target/Deliverables: Related CPD Outcome: 3 Indicator: # Guideline and Master Plan developed for FSCD 2019 Target/Deliverables: 01 Related CPD Outcome: 3 Baseline: 2018 (01) Indicator: # Marginal Investment Analysis developed 2019 Target/Deliverables: 01 Baseline: 2018 (01) Indicator: # Training Conducted on physio-social/data management 2019 Target/Deliverables: 03	X	X	X	X	UNDP	04000	00012	75700	Capacity building and Training to the disaster management officials, CSOs and Partner NGOs	4,000
	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	15,000
	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	35,000
	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	10,000
	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	8,000
	<b>Total of Atlas Activity # 2</b>									<b>72,000</b>


EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
<b>Atlas Activity # 3:</b> <b>Disaster Affected Support</b>	<b>3. Activity Result : Disaster affected people, community and businesses are supported; and environmental ecosystem restored, to achieve a resilient recovery for continuation of sustainable development goals (SDGs)</b>											
Baseline: 2018 (0) Indicator: # Professional and Technical Officers enlisted for DRRF emergency support 2019 Target/Deliverables: 15	Developing a Rostering system of Technical/Admin/ICT Officers/Scout/Volunteers/Media persons to enhance the technical and operational capability of UNDP to manage the Disaster Response and Recovery Facility as and when required.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	4,000	
Baseline: 2018 (01) Indicator: # of Shelter and NFI items standardized for immediate procurement 2019 Target/Deliverables: 15 Related CPD Outcome: 3	Development and standardization of Shelter and NFI packages including recovery intervention for immediate Disaster Response and Recovery including enlisting pre-selected /rostered suitable vendors/suppliers	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	2,000	
Baseline: 2018 (01) Indicator: # Document on mapping of NGO developed	Zone and harards specific mapping of implementing Partners/NGO and developing 4W matrix	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000	
Baseline: 2018 (01) Indicator: # Technical and logistic support to LGIs/ DDM/MDMR/ CSO events	Provide technical and logistic support to LGIs/ DDM/MDMR/ CSO (Day/event observation and celebration, attending global seminars, publication etc.)	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	15,000	
Baseline: 2018 (01) Indicator: # Technical and logistic support to LGIs/ DDM/MDMR/ CSO events	Provide support for Capacity Building on Post Disaster Need Assessment-PDNA	X	X			UNDP	04000	00012	71300	Local Consultant	7,000	
<b>Total of Atlas Activity # 3</b>												
<b>Atlas Activity # 4:</b> <b>Project Management</b>	<b>Activity Result: Effective project management, monitoring, evaluation and quality assurance services</b>											
	Conduct Monitoring visits by project staffs and mgt. staffs	X	X	X	X	UNDP	04000	00012	71600	Travel	4,000	
	Project Manager (National)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	
	Programme Associate		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	8,000	
	National Consultant-M&E and Reporting		X	X	X	UNDP	04000	00012	71300	Local Consultant	8,000	
	Administration and Finance Officer (National) 50%	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	8,000	
	Driver cum Messenger (National)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	12,000	
	Document/Report Printing and publications/ IEC materials	X	X	X	X	UNDP	04000	00012	74200	Printing and Publications	4,000	
	Common Service Premises/Rent	X	X	X	X	UNDP	04000	00012	73100	Rental & Maint-Premises	12,000	
	Common services -Communication	X	X	X	X	UNDP	04000	00012	72400	Common Services-Comm	4,000	
	Office Stationery and Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	8,000	
	Office Equipment & Furniture	X	X	X	X	UNDP	04000	00012	72200	Equipment and Furniture	7,500	
	IT&C-Computer/Laptops	X	X	X	X	UNDP	04000	00012	BA007	IT&C - Budget	6,500	
	IT Equipments and Accessories	X	X	X	X	UNDP	04000	00012	72800	Information Tech. Equipmt	5,000	
	Leased vehicles/ Rent-A-Car	X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	2,500	
	Project Vehicle's Fuel	X	X	X	X	UNDP	04000	00012	72300	Fuel, petroleum, other oils	4,500	
	Repair and maintenance-Equipment	X	X	X	X	UNDP	04000	00012	73400	Rental & Maint-other equip	6,000	
	Programme quality assurance, coordination and mgt. (DPC etc.)	X	X	X	X	UNDP	04000	00012	64300	CO Staff Services	10,000	
<b>Total of Atlas Activity # 4</b>												
<b>Total of Atlas Activity # 1 to 4 (DRRF Core Activity)</b>												
											<b>33,000</b>	
											<b>110,000</b>	
											<b>300,000</b>	

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES					Responsible Party	Fund Code	Donor	Planned Budget		
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4				Budget Code	Budget Description	Amount (USD)
<b>Atlas Activity # 6: Cluster-10Y Framework on SCP</b>	<b>Contribution to develop 10Y framework on SCP with GED and potentially with the EU:</b> Cluster HR: Finance & Admin Officer, Programme Associate and Youth Coordinator IT Equipments and Accessories/ Laptops Communication/Connectivity/E-mail/Mobile charges Individual Consultants Organize training, workshop, meeting, seminar etc. Travel for field visit Programme quality assurance, coordination and mgt. (DPC etc.)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	70,000
		X	X	X	X	UNDP	04000	00012	72800	Information Tech. Equipmt	2,500
		X	X	X	X	UNDP	04000	00012	72400	Communications	2,500
		X	X	X	X	UNDP	04000	00012	71300	Local Consultant	15,000
		X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
		X	X	X	X	UNDP	04000	00012	71600	Travel	5,000
		X	X	X	X	UNDP	04000	00012	64300	CO Staff Services	5,000
<b>Total of Atlas Activity # 6</b>											
<b>Atlas Activity # 7: Dev. of Project Proposal on Climate Change, GCF, GEF and Green Bricks</b>	<b>Development of proposal on climate change and ethnic minorities for GCF and GEF 7 PIF:</b> Individual Consultants-International Individual Consultants-National Specialist: Project Management & Quality Assurance (SB-4) Organize training, workshop, meeting, seminar etc. Travel for field visit/ mission Communication/Connectivity/E-mail/Mobile charges Leased Vehicles / Maint. of equipment Programme quality assurance, coordination and mgt. (DPC etc.)	X	X	X	X	UNDP	04000	00012	71200	International Consultant	25,000
		X	X	X	X	UNDP	04000	00012	71300	Local Consultant	70,000
		X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	20,000
		X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	25,000
		X	X	X	X	UNDP	04000	00012	71600	Travel	15,000
		X	X	X	X	UNDP	04000	00012	72400	Communications	5,000
		X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	15,000
		X	X	X	X	UNDP	04000	00012	64300	CO Staff Services	10,000
<b>Development of project proposal on Green Bricks:</b>											
	Individual Consultants	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	25,000
	Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
<b>Total of Atlas Activity # 7</b>											
<b>Total 2019 DRRF Project Budget</b>											
<b>620,000</b>											

  
**Arif Abdullh Khan**  
 Programme Analyst  
 Climate Change & Disaster Risk Management  
 UNDP Bangladesh

  
**Md. Khurshid Alam**  
 Assistant Resident Representative  
 UNDP Bangladesh

  
**Shah Zahidur Rahman**  
 Project Manager a.i.  
 Disaster Response & Recovery Facility  
 UNDP Bangladesh


  
**Nofal** 6/5/19.


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe			Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
		Q1	Q2	Q3					Q4	Budget Description
<b>Summary of AWP:</b>										
<b>Total Budget by Output</b>										
Output-1										US\$ 85,000
Output-2										72,000
Output-3										33,000
Output-4										110,000
Output-6										105,000
Output-7										215,000
<b>Total:</b>										<b>620,000</b>
<b>Total Budget by Fund &amp; Donors</b>										
Donor: CORE/TRAC FUND 620,000										
EU										
DANIDA										
<b>Total Programmable Budget 620,000</b>										
<b>Total by Implementing Agency</b>										
Implementing Agency: UNDP: 620,000										
UNDP DCOS :										
NIM DP :										
NIM :										
<b>Total Project Budget: 620,000</b>										


**Summary of AWP:**


**Total Budget by Output**

Output-1	US\$ 85,000
Output-2	72,000
Output-3	33,000
Output-4	110,000
Output-6	105,000
Output-7	215,000
<b>Total:</b>	<b>620,000</b>
<b>Total Budget by Fund &amp; Donors</b>	
Donor: CORE/TRAC FUND	620,000
EU	
DANIDA	
<b>Total Programmable Budget</b>	<b>620,000</b>
<b>Total by Implementing Agency</b>	
Implementing Agency: UNDP:	620,000
UNDP DCOS :	
NIM DP :	
NIM :	
<b>Total Project Budget:</b>	<b>620,000</b>

  
 Shah Zahidur Rahman  
 Project Manager a.i  
 DRRF Project

  
 Arif Abdullah Khan  
 Programme Analyst  
 R&IG Cluster, UNDP

  
 Md Khurshid Alam  
 Assistant Resident Representative  
 R&IG Cluster, UNDP

  
 Sudipto Mukherjee  
 Resident Representative a.i  
 UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.





Ledger Group	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget \$	Expense \$	Encumbrance \$	Revised Budget \$	Increase/ (Decrease) \$	Remarks	
CHD_DP	71300	BGD	4000	80392	BGD10	112092	ACTIVITY1	1981	12	2019	8,000.00	0	0	8,000.00	-		
CHD_DP	71400	BGD	4000	80392	BGD10	112092	ACTIVITY1	1981	12	2019	0	27,256.15	0	60,000.00	60,000.00		
CHD_DP	71600	BGD	4000	80392	BGD10	112092	ACTIVITY1	1981	12	2019	0	1,546.90	2.77	3,000.00	3,000.00		
CHD_DP	72400	BGD	4000	80392	BGD10	112092	ACTIVITY1	1981	12	2019	0	1,559.64	0	0	-		
CHD_DP	74500	BGD	4000	80392	BGD10	112092	ACTIVITY1	1981	12	2019	0	1,550.24	0	0	-		
CHD_DP	75700	BGD	4000	80392	BGD10	112092	ACTIVITY1	1981	12	2019	13,500.00	61.57	0	14,000.00	500.00		
CHD_DP	76100	BGD	4000	80392	BGD10	112092	ACTIVITY1	1981	12	2019	0	125.02	0	0	-		
<b>Sub-Total of Activity: 1</b>												<b>21,500.00</b>	<b>32,099.52</b>	<b>2.77</b>	<b>85,000.00</b>	<b>63,500.00</b>	
CHD_DP	71300	BGD	4000	80392	BGD10	112092	ACTIVITY 2	1981	12	2019	31,500.00	0	0	33,000.00	1,500.00		
CHD_DP	71600	BGD	4000	80392	BGD10	112092	ACTIVITY 2	1981	12	2019	0	0	0	0	-		
CHD_DP	75700	BGD	4000	80392	BGD10	112092	ACTIVITY 2	1981	12	2019	39,000.00	0	0	39,000.00	-		
<b>Sub-Total of Activity: 2</b>												<b>70,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>1,500.00</b>	
CHD_DP	71300	BGD	4000	80392	BGD10	112092	ACTIVITY 3	1981	12	2019	4,500.00	4,242.68	2,191.36	7,000.00	2,500.00		
CHD_DP	71600	BGD	4000	80392	BGD10	112092	ACTIVITY 3	1981	12	2019	0	44.26	0	0	-		
CHD_DP	72500	BGD	4000	80392	BGD10	112092	ACTIVITY 3	1981	12	2019	0	193.39	0	0	-		
CHD_DP	74200	BGD	4000	80392	BGD10	112092	ACTIVITY 3	1981	12	2019	0	1,885.74	0	0	-		
CHD_DP	75700	BGD	4000	80392	BGD10	112092	ACTIVITY 3	1981	12	2019	28,000.00	4,564.06	0	26,000.00	(2,000.00)		
CHD_DP	76100	BGD	4000	80392	BGD10	112092	ACTIVITY 3	1981	12	2019	0	-5.18	0	0	-		
<b>Sub-Total of Activity: 3</b>												<b>32,500.00</b>	<b>10,924.95</b>	<b>2,191.36</b>	<b>33,000.00</b>	<b>500.00</b>	
CHD_DP	63100	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	0	341	0	0	-		
CHD_DP	64300	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	14,000.00	0	0	10,000.00	(4,000.00)		
CHD_DP	71300	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	8,000.00	0	0	8,000.00	-		
CHD_DP	71400	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	86,000.00	0	0	28,000.00	(58,000.00)		
CHD_DP	71600	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	6,000.00	565.3	0	4,000.00	(2,000.00)		
CHD_DP	72200	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	8,000.00	5,398.55	0	7,500.00	(500.00)		
CHD_DP	72300	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	4,500.00	1,018.75	0	4,500.00	-		
CHD_DP	72400	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	4,000.00	138.69	0	4,000.00	-		
CHD_DP	72500	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	8,000.00	475.18	0	8,000.00	-		
CHD_DP	72800	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	6,500.00	4,109.07	0	5,000.00	(1,500.00)		
CHD_DP	73100	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	18,000.00	9,890.54	0	12,000.00	(6,000.00)		
CHD_DP	73400	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	8,500.00	3,134.15	0	8,500.00	-		
CHD_DP	74200	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	4,000.00	0	0	4,000.00	-		
CHD_DP	74300	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	0	4,347.00	0	0	-		
CHD_DP	76100	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	0	-22.97	0	0	-		
CHD_DP	BA007	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	0	6,129.93	9.11	6,500.00	6,500.00		
CHD_DP	BA012	BGD	4000	80392	BGD10	112092	ACTIVITY 4	1981	12	2019	0	51,619.12	0	0	-		
<b>Sub-Total of Activity: 4</b>												<b>175,500.00</b>	<b>87,144.31</b>	<b>9.11</b>	<b>110,000.00</b>	<b>(65,500.00)</b>	
CHD_DP	71300	BGD	4000	80392	BGD10	112092	ACTIVITY 5	1981	12	2019	0	0	5,688.88	0	-	wrong posting	
CHD_DP	71300	BGD	63030	80392	BGD10	112092	ACTIVITY 5	1981	10009	2019	0	0	0	0	-		
CHD_DP	71400	BGD	4000	80392	BGD10	112092	ACTIVITY 5	1981	12	2019	0	61.29	0	0	-	wrong posting	

DRRF: CHD DP Ledger and Revised AWP-2019 Change Log

Ledger Group	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget \$	Expense \$	Encumbrance \$	Revised Budget \$	Increase/ (Decrease) \$	Remarks	
CHD_DP	71600	BGD	63030	80392	BGD10	112092	ACTIVITY 5	1981	10009	2019	0	0	0	0	-		
CHD_DP	73400	BGD	4000	80392	BGD10	112092	ACTIVITY 5	1981	12	2019	0	6.13	0	0	-	wrong posting.	
CHD_DP	74500	BGD	63030	80392	BGD10	112092	ACTIVITY 5	1981	10009	2019	0	0	0	0	-		
<b>Sub-Total of Activity: 5</b>												<b>0</b>	<b>67.42</b>	<b>5688.88</b>	<b>0</b>	<b>0</b>	
CHD_DP	64300	BGD	4000	80392	BGD10	112092	ACTIVITY 6	1981	12	2019	0.00	0.00	0	5,000.00	5,000.00		
CHD_DP	71300	BGD	4000	80392	BGD10	112092	ACTIVITY 6	1981	12	2019	15,000.00	3,422.78	0	15,000.00	-		
CHD_DP	71400	BGD	4000	80392	BGD10	112092	ACTIVITY 6	1981	12	2019	75,000.00	8,863.36	0	70,000.00	(5,000.00)		
CHD_DP	71600	BGD	4000	80392	BGD10	112092	ACTIVITY 6	1981	12	2019	7,000.00	0	0	5,000.00	(2,000.00)		
CHD_DP	72400	BGD	4000	80392	BGD10	112092	ACTIVITY 6	1981	12	2019	0	142.89	0	2,500.00	2,500.00		
CHD_DP	72800	BGD	4000	80392	BGD10	112092	ACTIVITY 6	1981	12	2019	0.00	0.00	0	2,500.00	2,500.00		
CHD_DP	75700	BGD	4000	80392	BGD10	112092	ACTIVITY 6	1981	12	2019	8,000.00	0	0	5,000.00	(3,000.00)		
<b>Sub-Total of Activity: 6</b>												<b>105,000.00</b>	<b>12,429.03</b>	<b>0.00</b>	<b>105,000.00</b>	<b>-</b>	
CHD_DP	64300	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0	100.88	0	10,000.00	10,000.00		
CHD_DP	71200	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0	0	13,925.00	25,000.00	25,000.00		
CHD_DP	71300	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	30,000.00	0	16,543.60	95,000.00	65,000.00		
CHD_DP	71400	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0.00	0	0.00	20,000.00	20,000.00		
CHD_DP	71600	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	10,000.00	205.52	0	15,000.00	5,000.00		
CHD_DP	72100	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0	20,401.63	47,603.81	0	0		
CHD_DP	72300	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0	292.36	0	0	0		
CHD_DP	72400	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0.00	0	0.00	5,000.00	5,000.00		
CHD_DP	72500	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0	517.95	0	0	0		
CHD_DP	73400	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	15,000.00	0	0	15,000.00	-		
CHD_DP	74500	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0	20.66	0	0	0		
CHD_DP	75700	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	20,000.00	5,753.62	0	30,000.00	10,000.00		
CHD_DP	76100	BGD	4000	80392	BGD10	112092	ACTIVITY 7	1981	12	2019	0	-50.85	0	0	0		
CHD_DP	64300	BGD	4000	80392	BGD10	112092	ACTIVITY 1	1981	12	2019	0	3,617.22	0	0	0		
<b>Sub-Total of Activity: 7</b>												<b>75,000.00</b>	<b>30,858.99</b>	<b>78,072.41</b>	<b>215,000.00</b>	<b>140,000.00</b>	
<b>TOTAL AMOUNT</b>												<b>480,000.00</b>	<b>173,524.22</b>	<b>85,964.53</b>	<b>620,000.00</b>	<b>140,000.00</b>	

Proposed Revised TRAC Allocation May 2019: Resilience and Inclusive Growth Portfolio

SL	Name of the Project	Atlas Output ID	1st Allocation in US\$	Revised Allocation May 19 US\$	Increase/Decrease US\$	Note for Increase/Decrease in May	Justification in Feb19	Remarks
1	Inclusive Budgeting and Financing for Climate Resilience (IBFCR)	00088547	350,000.00	450,000.00	100,000.00	Regular Budget Support to meet the current shortfall	Resource mobilization is underway, and if, realized in 2019, TRAC requirement will go down.	
2	National Capacity Rio (RIO)	00089619	50,000.00	50,000.00	-	As Rio is closing on June, HR b;anace will be shifted to DRRF	To cover the salary of staff as it was committed to the government/project.	Salary of Program Specialist will be borne
3	DRRF	00112092	300,000.00	360,000.00	60,000.00	One IC-Backstop of ARR, One SB4 Project Management & Assurance. One IC	PMs salary will be charged to CXB. This includes a Master Plan for FSCD, which is a support sought by Ministry of Home Affairs, and the plan will be transformed into a project.	
4	Local Government Initiative on Climate Change (LoGIC)	00093426	20,000.00	20,000.00	-		Part of UNDP contribution to the project.	
5	Strengthening Women's Ability for Productive New Opportunities (SWAPNO)	00090809	400,000.00	600,000.00	200,000.00		Fund will be freed-up when SIDA and private sector funding is made available. \$50K is earmarked to pilot the psychosocial care as integral part of our graduation model.	KK'ed amount is 417,939. Need to reduce TRAC amount 17,939
6	National Urban Poverty Reduction Programme (NUPRRP)	00092722	200,000.00	250,000.00	50,000.00	Mainstreaming disability and innovation and capacity building	This includes cost for designing and assurance of quality of housing component of the project and DPC. \$25K is added to support one city corporation with commitment to develop a plan for smart city using our existing project inputs i.e. NUPRRP, Low Carbon Urban Development, NRP and Az1. The implementation of the plan may start in 2019 and 2020. This is an investment for post-NUPRRP programming.	
7	Social Protection Policy Support - SPSPS	00090394	50,000.00	100,000.00	50,000.00		To be used for next-generation social security programming. Donor/DFAT is not interested to fund the next phase formulation. Further, in collaboration with Az1 (technology) and our policy capacity, the fund will be utilized for: documenting policy response of other countries, develop a seminar network to explore Bangladesh's approach to manage artificial intelligence. It will also further develop ideas on pro-poor trade project.	
8	Contribution to develop 10Y framework on SCP with GED and potentially with the EU	00112092	30,000.00	30,000.00	-	Closely work with Fakrul Ahsan	This is kept as complementary fund from the EU/Switch Asia programme.	New Activity will be created under DRRF to access the fund
9	Development of proposal on climate change and ethnic minorities for GCF and GEF 7 PIF.	00112092	75,000.00	125,000.00	50,000.00	USD 50K for GEF and AF. Rest 75K for GCF	The proposal development is underway, and this fund will be used to formulate the full submission. In addition, \$30K is kept for regular support to NDA.	New Activity will be created under DRRF to access the fund
10	One Programme Finance and 2 Programme Associate (one new)	00112092	75,000.00	75,000.00	-			New Activity will be created under DRRF to access the fund
11	Green Brick	00112092		30,000.00	30,000.00	Green Brick Piloting in a small island. IDCOL Partner may be potential source		
12	CHT-SDG			50,000.00	50,000.00	Formulation of SDG plan for CHT		
13	DRRF-Coxbazar			700,000.00	700,000.00			
	<b>Total</b>		<b>1,550,000.00</b>	<b>2,840,000.00</b>	<b>1,290,000.00</b>			

Total DRRF 620,000



Mohammad Rezaul Haque  
Programme Associate  
Resilience and Inclusive Growth Cluster  
United Nations Development Programme (UNDP)

Noted 6/5/19.  
Md. Khurshid Alam  
Assistant Resident Representative  
UNDP Bangladesh

## Mid Golam Mostafa

---

**From:** Rezaul Karim Miah  
**Sent:** Monday, April 29, 2019 9:05 AM  
**To:** Mir Ali Asgar; Ewelina Pusz  
**Cc:** Md Golam Mostafa  
**Subject:** FW: TRAC Allocations

Dear Colleagues

Please see the below mail for TRAC allocation and need input in the AWP-2019 for DRRF CXB.

Kind regards, Rezaul



**Md. Rezaul Karim Miah**  
Administration & Finance Officer  
Disaster & Early Recovery Portfolio Projects  
R&IG Cluster, UNDP Bangladesh  
IDB Bhaban (18<sup>th</sup> Floor), Sher-e-Bangla Nagar  
Dhaka-1207, Bangladesh  
Tel: +880-(0)2-55667788 Ext. 1425  
Cell: +88 01711235036  
E-mail: [rezaul.miah@undp.org](mailto:rezaul.miah@undp.org)

Web: [www.undp.org.bd](http://www.undp.org.bd)

Please don't print this e-mail unless you really need it

**From:** Mohammad Rezaul Haque  
**Sent:** Sunday, April 28, 2019 12:17 PM  
**To:** Shimul Barua <[shimul.barua@undp.org](mailto:shimul.barua@undp.org)>; Rezaul Karim Miah <[rezaul.miah@undp.org](mailto:rezaul.miah@undp.org)>  
**Subject:** FW: TRAC Allocations

FYI



**Mohammad Rezaul Haque**  
Programme Associate  
United Nations Development Programme (UNDP)  
IDB Bhaban, Shar-E-Bangla Nagar, Agargaon  
Dhaka, Bangladesh  
88 02 55667788, Ext 1846, Cell: +8801713033756  
[rezaul.haque@undp.org](mailto:rezaul.haque@undp.org)  
[www.bd.undp.org](http://www.bd.undp.org)

Empowered lives.  
Resilient nations.

**From:** Fatematul Jannat  
**Sent:** Wednesday, April 24, 2019 12:42 PM  
**To:** Khurshid Alam <[khurshid.alam@undp.org](mailto:khurshid.alam@undp.org)>; Mahmuda Afroz <[mahmuda.afroz@undp.org](mailto:mahmuda.afroz@undp.org)>; Shaila Khan <[shaila.khan@undp.org](mailto:shaila.khan@undp.org)>  
**Cc:** Kyoko Yokosuka <[kyoko.yokosuka@undp.org](mailto:kyoko.yokosuka@undp.org)>; Sonia Mehzabeen <[sonia.mehzabeen@undp.org](mailto:sonia.mehzabeen@undp.org)>; MDRafiqul Islam <[islam.rafiqul@undp.org](mailto:islam.rafiqul@undp.org)>; Rezwana Hoque Chaity <[rezwana.chaity@undp.org](mailto:rezwana.chaity@undp.org)>; Md Maharaj Hossain

<maharaj.hossain@undp.org>; Sonia Mehzabeen <sonia.mehzabeen@undp.org>; Shamsur Rahman <shamsur.rahman@undp.org>; Mohammad Rezaul Haque <rezaul.haque@undp.org>; Md. Monzurul Islam Kamal <monzurul.kamal@undp.org>; Kazi Nasreen Nahar <kazi.nahar@undp.org>; Sudipto Mukerjee <sudipto.mukerjee@undp.org>

Subject: RE: TRAC Allocations

Dear Colleagues,

As discussed with Senior Management, please find the updated list.

**Allocation 2019 BGD CO: TRAC I & II**

Name of the Cluster	TRAC-1	TRAC 2 -Phase I	TRAC 2 -Phase II	Total in 2019
Resilience	2,365,000	550,000	1,010,000	3,925,000
Governance	1,379,000		350,000	1,729,000
CO' activities	756,000		90,000	846,000
<b>Total</b>	<b>4,500,000</b>	<b>550,000</b>	<b>1,450,000</b>	<b>6,500,000</b>

Name of the Project		TRAC 1	TRAC 2 -Phase I	TRAC 2 -Phase II	Responsible person	Project status
SSIP	EJ-IP	400,000		210,000	Mr. Fakrul	ongoing
Parliament				100,000	Ms. Mahmuda	ongoing
MoFA (General)		15,000			Ms. Mahmuda	ongoing
CPD-Deb				50,000	Ms. Mahmuda	ongoing
MoFA (SDG)		70,000			Ms. Shaila	ongoing
NGO Bureau		10,000			Ms. Mahmuda	ongoing
Innovation Hub		90,000			Ms. Shaila	ongoing
Development Effectiveness		30,000			Ms. Shaila	ongoing
Justice		185,000			Ms. Mahmuda	ongoing
Anti Corruption		10,000			Ms. Mahmuda	ongoing
AVCB		75,000			Mr. Asad	ongoing
Youth		100,000			Ms. Mahmuda	ongoing
NGAF				150,000	Ms. Mahmuda	ongoing
AZI				500,000	Mr. Anir	ongoing
KADM		194,000			Ms. Marina	ongoing
Sid in CHT (SDG)	50,000			Mr. Prasenjit	ongoing	
RIO	50,000			Mr. Kamal	ongoing	
DRRF- Cox's	✓ 700,000			Ms. Eva	ongoing	
DRRF	✓ 360,000			Mr. Arif	ongoing	
SWAPNO	600,000			Mr. Kajaal	ongoing	
Logic	20,000			Ms. Selina	ongoing	
NUPRP	200,000			Mr. Asad	ongoing	
SPPS	50,000			Mr. Aminul	ongoing	
IBFCR	100,000		350,000	Mr. Ranjit	ongoing	
SFLP		550,000			ongoing	
<b>Sub Total A</b>		<b>3,309,000</b>	<b>550,000</b>	<b>1,360,000</b>		
Gov		200,000			Ms. Mahmuda	Pipeline
Green Brick		✓ 30,000			Mr. Arif	Pipeline
Pipeline- GCF/NPA		✓ 125,000			Mr. Mamun and Mr. Faisal	Pipeline
Disability (NUPRP)		50,000			Mr. Ashek	Pipeline

Consumption (SDG-12)	30,000			Mr. Arif	Pipeline
Poverty Trap/SDG Localization	100,000			Mr. Sudipto	CO
8th Five year plan	200,000			Mr. Sudipto	CO
CPD- CO	50,000			Ms. Kyoko and Ms. Shaila	CO
NHDR			90,000	Mr. Sudipto	CO
Partnerships with Gov	100,000			Ms. Shaila	CO
Miscellaneous	32,000			Mr. Sudipto/Kyoko/Shaila	CO
Research-CO	200,000			Mr. Rahmani	CO
M&E	74,000			Ms. Kyoko	CO
<b>Sub Total B</b>	<b>1,191,000</b>		<b>90,000</b>		
<b>G.Total A+B</b>	<b>4,500,000</b>	<b>550,000</b>	<b>1,450,000</b>		

Color Legend:  
Resilience  
Governance  
CO's activities

Yellow  
Green  
white

Kind regards,  
Fatema

From: Sudipto Mukerjee

Sent: Wednesday, April 24, 2019 9:37 AM

To: Khurshid Alam <[khurshid.alam@undp.org](mailto:khurshid.alam@undp.org)>; Mahmuda Afroz <[mahmuda.afroz@undp.org](mailto:mahmuda.afroz@undp.org)>; Shaila Khan <[shaila.khan@undp.org](mailto:shaila.khan@undp.org)>

Cc: Kyoko Yokosuka <[kyoko.yokosuka@undp.org](mailto:kyoko.yokosuka@undp.org)>; Sonia Mehzabeen <[sonia.mehzabeen@undp.org](mailto:sonia.mehzabeen@undp.org)>; Fatematul Jannat <[fatematul.jannat@undp.org](mailto:fatematul.jannat@undp.org)>; MDRafiqul Islam <[islam.rafiqul@undp.org](mailto:islam.rafiqul@undp.org)>; Rezwana Hoque Chaity <[rezwana.chaity@undp.org](mailto:rezwana.chaity@undp.org)>; Md Maharaj Hossain <[maharaj.hossain@undp.org](mailto:maharaj.hossain@undp.org)>; Sonia Mehzabeen <[sonia.mehzabeen@undp.org](mailto:sonia.mehzabeen@undp.org)>; Shamsur Rahman <[shamsur.rahman@undp.org](mailto:shamsur.rahman@undp.org)>; Mohammad Rezaul Haque <[rezaul.haque@undp.org](mailto:rezaul.haque@undp.org)>; Md. Monzurul Islam Kamal <[monzurul.kamal@undp.org](mailto:monzurul.kamal@undp.org)>; Kazi Nasreen Nahar <[kazi.nahar@undp.org](mailto:kazi.nahar@undp.org)>

Subject: TRAC Allocations

Hi Cluster Managers

Please find below details of the final 2019 TRAC allocation. As you will see, it comes under 3 separate allocations – TRAC 1 and TRAC 2 (Phases 1 and 2).

Please be mindful that as is always the case all TRAC resources need to be fully expended by the year end i.e. 31<sup>st</sup> Dec 2019.

We therefore request your immediate attention to the following:

1. For on-going projects which have other sources of funding, please see if you would like to use the TRAC resources first, and reverse expenditures already incurred / planned for from other sources.
2. For new projects, please prepare a short concept note (template attached – please try and limit length to two pages A4) and submit to the CO Senior Management and partnership, no later than 02 May 2019.
3. For all projects (existing and new), please prepare the AWP and budget revisions as soon as possible but no later than 28 April.

4. Finally, cluster leads are requested to confirm the list of proposed project managers / budget owners.

**Allocation 2019 BGD CO: TRAC I & II**

Name of the Cluster	TRAC-1	TRAC 2 -Phase I	TRAC 2 -Phase II	Total in 2019
Resilience	2,275,000	550,000	440,000	3,265,000
Governance	1,709,000		1,010,000	2,719,000
CO's activities	516,000			516,000
<b>Total</b>	<b>4,500,000</b>	<b>550,000</b>	<b>1,450,000</b>	<b>6,500,000</b>

**Readjustment between TRAC I and TRAC II**

Programme/Project	TRAC 1	TRAC 2 -Phase I	TRAC 2 -Phase II
SFLP		550,000	
IBECR	100,000		350,000
NHDR			90,000
Cox's	300,000		
Research-CO	200,000		
Green Brick	30,000		
Poverty Trap/SDG Localization	100,000		
Disability	50,000		
SSIP	150,000		210,000
Parliament			100,000
CPD-Deb			50,000
MoFA (SDG)	70,000		
Youth	100,000		
NGAF			150,000
A2I			500,000
Existing Project (including SWAPNO- 200k)	350,000		
<b>Initial Allocation (with small adjustment)</b>			
RIO	50,000		
DRRF	300,000		
SWAPNO	400,000		
Logic	20,000		
NUPRP	200,000		
SPPS	50,000		
Consumption (SDG-12)	30,000		
Pipeline- GCF	95,000		

SSIP	EI_IP	250,000		
MoFA (General)		15,000		
NGO Bureau		10,000		
Innovation Hub		90,000		
Aid Effectiveness		30,000		
Justice		150,000		
Anti-Corruption		10,000		
AVCB		75,000		
K4DM		124,000		
<b>New Proposal</b>				
Cox's C2RP (replacement of DFID fund)		300,000		
Strategic Advisor - Cox's		100,000		
8th Five year plan		200,000		
CPD- CO		50,000		
Justice		35,000		
RIG		200,000		
Gov		200,000		
Miscellaneous		66,000		
<b>Total</b>		<b>4,500,000.00</b>	<b>550,000.00</b>	<b>1,450,000.00</b>

Color Legend:  
 Resilience Green  
 Governance Yellow  
 CO's activities white

All areas currently not part of either RIG or DG Cluster will be programme managed by the Partnerships Cluster until further notification.

Please contact Fatema/Shaila/Kyoko/ me if you need any clarifications.

Thanks and all best  
 SM



**Clearance Certification**  
**Project Document**  
 or  
**Project / Budget / AWP for 2019**



**SHORT TITLE:** Community Recovery and Resilience Project (C2RP)

**PROJECT NUMBER:** Award ID 00113842 Project ID: C2RP-00112437

**(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision: 
  - as is indicated in the justification, or
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

Md. Masud Karim, Project Manager, C2RP Signature: [Signature] Date: \_\_\_\_\_

**(II) CLUSTER HEAD:** Mahmuda Afroz, Portfolio Manager a.i, Democratic Governance Cluster

I have reviewed and hereby recommend approval of this budget revision

Signature: [Signature] Date: 22/05/2019

*C2RP is a part of the DRRF process. This revision is reviewed by Partnership cluster however, SM signature is not required.*

<b>Business Development and Partnership Portfolio:</b>		<b>Clearance from Desk Officer:</b>		<b>Clearance from Assistant Resident Representative and Adviser, Business Development</b>	
<input checked="" type="checkbox"/>	I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules.	<input type="checkbox"/>	Justification for return	Recommendation for approval	
Signature: <u>[Signature]</u>	Date: <u>23/05</u>	Signature: <u>[Signature]</u>	Date: <u>23/05/19</u>		

Recommended / Approved by  
Deputy Resident Representative

Approved by  
Resident Representative a.i

**Note:** Please return approved version of the Project/Revision Document to RRM who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

## AWP Review Checklist

Cluster Name : **Democratic Governance Cluster**

Project ID : **00112437** Title: **Community Recovery and Resilience (C2RP)**

### A. Format and General Issues:

01	Submitted AWP has been prepared in Standard Prescribed Format	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Project Title, Atlas Award & Project IDs are correctly mentioned/quoted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	AWP Planning Workshop conducted	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
04	Annual Review Meeting conducted	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
05	Minutes of the Appraisal/Review meeting attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	Annual HR and Procurement Plans developed and attached with the AWP	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
07	Multi year Resource/Budget Matrix attached with the AWP	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
08	AWP approved by the Implementing Partner, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
09	AWP endorsed/agreed by the Project Board/Steering Committee, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
10	Signature of the Project Manager/NPD available in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
11	Designation of signatory for FACE has been made	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
12	Any Equipment or large equipment components worth more than \$1m	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

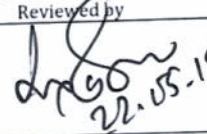
### B. Results Related Issues:

01	The AWP reflects overall priorities (National, UN and UNDP)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Outputs and activities are aligned to the UNDAF, CPAP, CPD and project document	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	A one page summary of intended/achievable results is attached	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
04	M&E plan attached and adequately budgeted in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Lessons learned have been incorporated in the AWP, as per the last APR minutes	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
06	Baseline, Target and Deliverables have been mentioned properly	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
07	Articulation of results of the AWP has followed the SMART and RBM guidelines	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>


### C. Resources Related Issues:

01	Total proposed budget for the AWP does not exceed approved total project budget.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	The AWP budget is within the scope of the funds availability/commitment.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	CS Agreement available for the Proposed Non-Core Resources.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	Appropriate provisions for GMS have been made at the Atlas Activity level.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Atlas Codes (Donor, Account, Fund etc.) are consistently/properly used	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	The summary page reflects the resources	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Provision of resources has been made for each of the planned activities/actions	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

### D. Remarks/Comments/Justification for Returning to Cluster:

General and Resource Section  
Reviewed by  
  
22.05.19  
Programme Analyst/Associate

Results Section Reviewed by  
\_\_\_\_\_  
Programme Specialist

Cleared by  
\_\_\_\_\_  
  
22/05/2019  
Cluster Coordinator

(Masud Karim, Project Manager, C2RP)

**ANNUAL WORKPLAN - AWP for 2019 (Version-D)**



Atlas Award ID: 00113842 (DRRF)	Atlas Project ID: 00112437 (C2RP)	Project/Programme Title:	Community Recovery and Resilience (C2RP)										Amount (USD)
			UNDAF Output 1.5: Communities, public servants and traditional leaders made aware and empowered to foster demand of rights and use of services through partnerships ( UN System).										
			Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups										
The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups.										Planned Budget		Amount (USD)	
EXPECTED OUTPUTS			Timeframe			Resp. Party	Fund Code	Donor	Budget Code	Budget Description			
Components or major interim Results of the project ; To be shown as Activities in Atlas			Q1	Q2	Q3						Q4		
<p><b>Activity Results 1.1: Support networks of human rights defenders, local CBOs and NGOs to develop youth forums, clubs, train youth and adolescent groups to discuss social issues and participate in Upazila and Union development planning processes, to build inclusivity and tolerance within and between communities</b></p>													
Baseline:	1.1.1 Develop training for selected organisations on youth development and peaceful co-existence of communities	X	X			UNDP	28120	12711	74200	Printing and publications	5,000.00		
Youth Forum	1.1.2 Train selected organisations on youth development and peaceful co-existence of communities	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	8,000.00		
Formal Process of Ward shava	1.1.3 Establish youth Groups linked to development /Discussion Forums	X	X			UNDP	28120	12711	72600	Grants	-		
Volunteers Mediators Forum: 2 Forums Formed in 2018	1.1.4 Mapping of key stakeholders and existing community mechanisms	X	X			UNDP	28120	12711	71300	Local Consultants	4,000.00		
Indicators:	1.1.5 Programme for PTIB Component to train police and other relevant stakeholders	X	X			UNDP	28120	12711	72100	Contractual Services	30,000.00		
	1.1.6 Capacity building pf CPF members and organise mass awareness campaign for community members	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	53,000.00		
<p><b>Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance</b></p>													
Youth groups are formed and sensitised and contributing for peaceful co-existence	1.2.1 Train religious leaders and women from affected area Provide training to multi-ethnic/religious forum, HRDs and CSOs coalition on peace and social harmony.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-		
Women Development Forums are activated in Ukhaia and Teknaf as well as members are working to protect the rights of the women.	1.2.2 Travel/ Monitoring Visit Mission	X	X			UNDP	28120	12711	71600	Travel	6,000.00		
<p><b>Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community understanding of the Rohingya crisis and response</b></p>													
Trained volunteer mediators are playing role towards peace budding and conflict resolution	1.3.1 Train local government on peaceful co-existence, participatory planning, needs assessment and info mgt.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-		
Religious leaders are sensitised and supporting the community for peaceful co -	1.3.2 Establish Community Joint Development /Discussion Forum	X	X			UNDP	28120	12711	72600	Grants	11,000.00		
<p><b>Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus</b></p>													
UP planning process are followed as per the UP Act and prepared 5 Plan ensurign community participation.	1.4.1 Support the UPs for developing a module and conduct training to enhance the capacity to plan and develop proposal	X	X			UNDP	28120	12711	71300	Local Consultants	5,000.00		

EXPECTED OUTPUTS	PLANNED ACTIVITIES				Fund Code	Planned Budget		Amount (USD)				
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3		Q4	Resp. Party		Donor	Budget Code	Budget Description	
Components or major interim Results of the project ; To be shown as Activities in Atlas												
6 youth forum developed with 150 youth male and female members	1.4.2 Develop training for local government on peaceful co-existence, participatory planning, need assessment and information management and sharing	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	6,000.00	
2019 Target/Deliverables	1.4.3 Supports UPs in organising coordination meetings with different stakeholders for finalising UP plan	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	5,000.00	
22 Youth Forum will be formed having 550 young boy and girl	1.4.4 Supports UPs in organising progress review meetin to track planning and improving service delivery at 11 UPs	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	5,000.00	
2 women development forum will be reactivated	1.4.5 Mapping of key stakeholders and existing community mechanisms	X	X			UNDP	12711	71300	Local Consultants	28120	3,000.00	
100 religious leader will be trained on intrafaith and HR issues	1.4.6 Conduct Stakeholder dialogue on peaceful co-existence of refugee and host communities	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	8,000.00	
5 Training will be conducted on UP planning process where 150 UP representatives will	1.4.7 Conduct Stakeholders Dialogue on peaceful co-existence of communities	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	-	
50 Volunteer Mediators will receive training on Mediation and Peace Building												
<b>Activity Results 1.5 Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts</b>												
5 Awareness session on Mediation will be for community members ( 250)	1.5.1 Support formation, orientation, planning and coordination of local volunteer mediators forum in two Upazillas.	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	-	
	1.5.2 Capacity develop on conflict prevention and mediation skills for local volunteer mediators	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	45,000.00	
	1.5.3 Train volunteers on conflict prevention and mediation	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	-	
	1.5.4 Support school and colleges in setting debating clubs for students and capacity development on debating for promoting tolerance and leadership qualities	X	X			UNDP	12711	71300	Local Consultants	28120	-	
	1.5.6 Support youth engagement for improved social cohesion through sports for peace initiatives.	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	5,000.00	
	1.5.7 Support need assessment and skills enhancement of marginalised local youth (150) for livelihood improvement.	X	X			UNDP	12711	72100	Contractual Services	28120	1,100.00	
	1.5.8 Train local volunteer mediators on mediation for 3 days	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	5,000.00	
<b>Activity results 1.6 : Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the Upazila level</b>												
	1.6.1 Reactive and support Women Development Forum in affected unions and upazillas	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	-	
	1.6.2 Prog Quality assurance, M&E, Coord. & Mgt.	X	X			UNDP	12711	64300	CO Staff Services	28120	15,000.00	
<b>Activity results 1.7: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training of court staff, judges and prosecutors on handling SGBV cases</b>												
	1.7.1 Develop training module to provide training to the police and court staff	X	X			UNDP	12711	71300	Local Consultants	28120	5,000.00	
	1.7.2 Deliver training to representative of justice sector, local leaders and women elected members	X	X			UNDP	12711	75700	Training, workshop & Conf.	28120	2,900.00	
	1.7.3 Support to one stop crisis center	X	X			UNDP	12711	72200	Equipment and Furniture	28120	7,000.00	
<b>Activity results 1.8: Project Operation</b>												

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Timeframe		Resp. Party	Fund Code	Planned Budget		Amount (USD)	
	Q1	Q2	Q3	Q4	Budget Code	Budget Description			Donor			
Atlas Activity 2: C2RP: RoL Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)  Baseline: 5 CPF Committee at UP level activated in 2018, UPLAC: -0, Village Court: 0	1.8.1 Project Manager (National) 50%	X	X			UNDP	28120	12711	71400	Service Contract-Individual	8,000.00	
	1.8.2 District Facilitator-LG	X	X			UNDP	28120	12711	71400	Service Contract-Individual	6,000.00	
	1.8.3 Project Assistant (National)-50%	X	X			UNDP	28120	12711	71400	Service Contract-Individual	3,000.00	
	1.8.4 Project Operation Support	X	X			UNDP	28120	12711	71400	Service Contract-Individual	6,000.00	
	1.8.5 Office Rent/ Common Services-Premises	X	X			UNDP	28120	12711	73100	Rental & Maint-Premises	3,000.00	
	1.8.6 Office Stationery /Supplies and Printer Cartridge	X	X			UNDP	28120	12711	72500	Supplies	4,000.00	
	1.8.7 Vehicle/MC Fuel and Maintenance	X	X			UNDP	28120	12711	72300	Fuel, petroleum & other oils	2,423.00	
	General Management Service-GMS 8%	X	X			UNDP	28120	12711	75100	Facilities & Administration	18,720.00	
	<b>Total of Activity: 1 (HQ Funding Window: GIPS Global - Social Cohesion)</b>											<b>286,143.00</b>
	<b>Activity Results 2.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukhiha and Teknaf</b>											
Atlas Activity 2: C2RP: RoL Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)  Baseline: 5 CPF Committee at UP level activated in 2018, UPLAC: -0, Village Court: 0	2.1.1 Activating village Court in 7 UPS	X	X			UNDP	30000	00555	72100	Contractual Services	32,000.00	
	2.2 Travell/ Monitoring Visit Mission	X	X			UNDP	30000	00555	71600	Travel	5,000.00	
	<b>Activity Results 2.2: Access to legal aid and assistance for communities in Ukhiha and Teknaf improved</b>											
	2.2.1 Orientation on case referral mechanism for the ULAC members of the 71 Union Parishad in 24 bachers (1065) members	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-	
	2.2.2 Orientation on case referral mechanism for the DLAC members of the Cox's Bazar District.	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	18,000.00	
2.2.3 Orientation on case referral mechanism for the UP Secretaries and VCA	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-		
2.2.4 Community and youth mobilisation	X	X			UNDP	30000	00555	71300	Local Consultants	9,200.00		
2.2.5 Exposure visit for UP elected representative	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-		
<b>Activity Results 2.3 Develop gender-sensitive and community oriented policing to support social cohesion and trust building</b>												
Indicators: The Mediators volunteers are engaged in resolving community disputes to ensure social cohesion  Community Policing Forum has been activated in all UPs in Ukhiha and Teknaf Upazilla  CPF members are trained and sensitised to prevent the crimes and track the criminals  UPLAC in all UPs of Ukhiha and Teknaf will be activated and members are trained on case referral mechanism  CXB Police are trained and sensitised to support the CPF to ensure peaceful co-existence in the area	2.3.1 Workshop on women- led community Policing including the female	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	6,500.00	
	2.3.2 Awareness and campaign on community policing engaging local schools and social groups to strengthen community partnership following the community policing strategy.	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	5,000.00	
	2.3.3 Dialogue on activating community policing forum (CPF) to strengthen community capacity for the community based associations with the support from the district coordination committee and Bangladesh Police	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	15,000.00	
	2.3.4 Furniture and IT equipment, including for women police officer	X	X			UNDP	30000	00555	72200	Equipment and Furniture	5,000.00	
	2.3.5 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X			UNDP	30000	00555	72200	Equipment and Furniture	-	
<b>Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through referral to the One Stop Crisis Cell (run by the Ministry of Women and Children's Affairs)</b>												

1

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES				Timeframe	Fund Code	Resp. Party	Planned Budget		Amount (USD)
	Q1	Q2	Q3	Q4				Budget Code	Budget Description	
7 Village Courts Capacities are enhanced to resolve the petty civil and criminal matter	X	X			30000	UNDP	00555	71300	Local Consultants	6,500.00
<b>2019 Target:</b>	<b>Activity Results 2.5 : Support establishment of NHRC field Office in Cox's Bazar</b>									
140 families will get mediation support to resolve their disputes.	X	X			30000	UNDP	00555	71300	Local Consultants	6,000.00
33 CPF committee of 11 UPs will be revamped	X	X			30000	UNDP	00555	71300	Local Consultants	6,600.00
1200 CPF members will be trained	<b>Activity results 2.6: Project Operation</b>									
250 UPLAC Members will be trained on Case referral mechanism	X	X			30000	UNDP	00555	71400	Service Contract-Individual	-
50 Cases will be referred by the UPLAC members	X	X			30000	UNDP	00555	71400	Service Contract-Individual	8,000.00
150 Police among them 30% female police will receive training on CFP leadership	X	X			30000	UNDP	00555	71400	Service Contract-Individual	5,000.00
	X	X			30000	UNDP	00555	71400	Service Contract-Individual	8,000.00
	X	X			30000	UNDP	00555	72200	Equipment and Furniture	3,000.00
	X	X			30000	UNDP	00555	72800	Information Tech-Equipmt	1,200.00
	X	X			30000	UNDP	00555	72500	Supplies	1,000.00
	X	X			30000	UNDP	00555	64300	CO Staff Services	18,000.00
	X	X			30000	UNDP	00555	72300	Fuel, petroleum & other oils	2,230.00
	X	X			30000	UNDP	00555	75100	Facilities & Administration	15,074.00
	<b>Total of Activity: 2 (HQ SIDA- Rule of Law)</b>									<b>176,304.00</b>
<b>Atlas Activity:3</b> <b>C2RP: RoL</b> <b>Support to Establishment of NHRC Field Office in CXB</b>	<b>RoL- Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)</b>									
<b>Baseline: 0</b> <b>Indicator: NHRC Sub-Office in CXB is established</b> <b>2019 Target/Deliverables: At least 10 HR related issued dealt through the</b>	<b>Activity Results 3.1 : Community Security and Access to Justice in the Rohingya Crisis Response through supporting NHRC</b>									
	X	X			30000	NHRC 011321	00555	72100	Contractual Services	28,000.00
	<b>Total of Activity: 3 (HQ SIDA- Rule of Law) NHRC 011321</b>									<b>28,000.00</b>
<b>Atlas Activity 4: 'Support to Community Stabilization and Resilience</b>	<b>Activity Results 4.1: Refurbishment and upgrading of police infrastructure provision of furniture and equipment, and with a special focus on creating adequate facilities for female police.</b>									
4.1.1 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X	X	X	30000	UNDP	00117	72100	Contractual Services	50,000.00
4.1.2 Furniture and IT equipment, including for women police officer	X	X			30000	UNDP	00117	72200	Information Tech-Equipmt	46,666.00
4.1.3 Training to CXB Police staff	X	X			30000	UNDP	00117	75700	Training, workshop & Conf.	21,600.00

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Timeframe		Resp. Party	Fund Code	Planned Budget		Amount (USD)
	Q1	Q2	Q3	Q4	Donor	Budget Code			Budget Description		
	4.1. 4 Planning workshop	X	X			UNDP	30000	00117	75700	Training, workshop & Conf	25,000.00
<b>Baseline:</b> 80 Community members trained in 2018	<b>Activity Results 4.2: Planning Support: Support to development and implementation of local Union Plans based on community needs, including participatory planning and community consultation at the union level, support to the UP to feed their plans into the Upazila development plans, and provision of grants for implementation of priority community projects.</b>										
<b>Indicators:</b>	4.2.1. Training on participatory and Inclusive processes and planning	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	25,000.00
The mediation forum members are trained and effective to resolve the community disputes and prevent socison tension.	4.2.2 Implementation of community plan (LoA with UNO Office)	X	X	X	X	UNDP	30000	00117	72100	Contractual Services	200,000.00
At least 50 male and female youths are engaged in livelihood activities	4.2.3 Support to community level intra-fight dialogue	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	15,000.00
Youth forum members are sensitised in preventing social tension	4.2.4 Community monitoring support	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services-M&E	15,000.00
Community from 54 wards are mobilised and participated in the ward shava as part of UP planning process.	<b>Activity Results 4.3: Mediation Training: Re-established social cohesion through support to local dialogue and mediation mechanisms including strengthening mediation skills of local authorities and UPs through training and mentoring , use innovative mechanisms and media to foster social cohesion, inclusion and tolerance including community radio platforms for inter- faith dialogue, youth clubs and cadre of women community leaders.</b>										
<b>2019 Target:</b>	4.3.1 Support to Youth forums	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	25,000.00
600 host community members will attend the mediation awareness session	4.3.2 Mediation training for local leaders	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	46,500.00
6 Youth Forum Development with 150 youth groups	4.3.3 Raise Awareness on Mediation	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	30,000.00
250 youth will participate in the awareness session	4.3.4 Radio campaign for access to justice awareness	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	25,000.00
5400 community people will attend in the ward shava and will identify issues for UP planning	<b>Activity Results 4.4 Community Engagement: Assess existing grievance mechanisms/engagement forums between local government and community and strengthen these, introduce community monitoring for the implementation of the Union Plans.</b>										
5 project will be developed and implemented in 5 U.P.s	4.4.1 Publicity & communications	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services-Communic.	10,000.00
	4.4. 2 Programme oversight and Mgt	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services	22,500.00
	4.4.3 Travel & Per-diem (DRRF+CO+CXB)	X	X	X	X	UNDP	30000	00117	71600	Travel	15,000.00
	<b>Activity results 4.5: Project Operation</b>										
	4.5.1 Technical Adviser/ Specialist-International/Nat.	X	X	X	X	UNDP	30000	00117	71200	International Consultants	90,000.00
	4.5.2 M&E Officer/ Communication Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	6,000.00
	4.5.3 Operations Manager/ Finance Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	6,000.00
	4.5.6 Miscellaneous expenses	X	X	X	X	UNDP	30000	00117	74500	Miscellaneous Expenses	20,000.00
	4.5.7 Office Rental	X	X	X	X	UNDP	30000	00117	73100	Rental & Maint-Premises	20,000.00
	4.5.8 Office stationery and supplies	X	X	X	X	UNDP	30000	00117	72500	Supplies	9,440.00
	General Management Service-GMS 8%	X	X	X	X	UNDP	30000	00117	75100	Facilities & Administration	83,025.00
<b>Total of Activity: 4 (German Fund: Community Stibilization &amp; Resilience)</b>											<b>806,731.00</b>



EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>				Timeframe Q1 Q2 Q3 Q4	Resp. Party	Fund Code	Planned Budget		Amount (USD)	
	Donor		Budget Code	Budget Description							
<b>Atlas Activity: 5</b> <b>UN-WOMEN Activity for Community Stabilization and Resilienc.</b>	Activity Results 5.1 : UN-WOMEN Activity for Community Stabilization and Resilience										
5.1.1 Support to Community Stabilization and Resilience		X				UNWOMEN 002001	30000	00117	72100	Contractual Services	314,107.00
<b>Total of Activity: 5 (German Fund: Community Stabilization &amp; Resilience) UNWOMEN 002001</b>											
Activity Result 6.1: Support to C2RP (ROL and Social Cohesion) (Donor: UNDP TRAC)											
<b>Atlas Activity 6: Support to C2RP Programme (Social Cohesion and Rule of Law) (Donor: UNDP TRAC)</b>	6.1.1 Project Manager		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	25,900.00
	6.1.2 District Facilitator- RoL		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	12,000.00
	6.1.3 District Facilitator- Local Governance		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	11,000.00
	6.1.4 Project Assistant (National)		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	8,000.00
	6.1.5 Technical Assistance		X	X	X	UNDP	04000	00012	71300	Local Consultants	25,000.00
	6.1.6 Community Policing Forum Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	70,000.00
	6.1.7 Mediation Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	65,000.00
	6.1.8 Legal Aid Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	80,000.00
	6.1.9 Youth Engagement Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	30,000.00
	6.1.10 Hire National Consultant for CPF		X	X	X	UNDP	04000	00012	71300	Local Consultants	5,000.00
	6.1.11 Hire National Consultant-Mediation		X	X	X	UNDP	04000	00012	71300	Local Consultants	5,000.00
	6.1.12 Hire National Consultant-Case referral mechanism		X	X	X	UNDP	04000	00012	71300	Local Consultants	5,000.00
	6.1.13 Hire Consultant for Local Planning		X	X	X	UNDP	04000	00012	71300	Local Consultants	5,000.00
	6.1.14 Local Planning		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	40,000.00
	6.1.15 Program cost (Travel)		X	X	X	UNDP	04000	00012	71600	Travel	25,000.00
	6.1.16 Program monitoring and evaluation		X	X	X	UNDP	04000	00012	71600	Travel	15,000.00
	6.1.17 Hire Consultant for Conflict Analysis		X	X	X	UNDP	04000	00012	71200	International Consultants	45,000.00
	6.1.18 Hire Consultant for Programme Dev (DRR)		X	X	X	UNDP	04000	00012	71200	International Consultants	45,000.00
	6.1.19 Technical Assisance ( RC/ Nexus)		X	X	X	UNDP	04000	00012	72100	Contractual Services	100,000.00
	6.1.20 Hire Int Consultant for programme dev ( RoL)		X	X	X	UNDP	04000	00012	71200	International Consultants	50,000.00
	6.1.21 Printing and communication		X	X	X	UNDP	04000	00012	74200	Printing and publications	8,100.00
	6.1.22 Programme oversight and Mgt		X	X	X	UNDP	04000	00012	64300	CO Staff Services	25,000.00
<b>Total of Activity: 6 (UNDP-TRAC: Support to C2RP RoL &amp; SC)</b>											
<b>700,000.00</b>											

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Timeframe Q1 Q2 Q3 Q4	Resp. Party	Fund Code	Planned Budget		Amount (USD)	
	Donor		Budget Code	Budget Description							
Atlas Activity: 7 Atlas Activity 7.1: positive Interactions initiated among Rohingya Refugee Women and Host Community. <u>Legal Aid Awareness</u> Indicators: 2019 Target -2019 600 Community people oriented on the CPF and community security issues 5 Community consultation held to develop the security plan for implementation and 250 participants including the Police and CPF 5 Community consultation held to develop the security plan for implementation and 250 participants including the Police and CPF 150 UP elected representatives are trained and support to government legal aid programme. 750 community people will attend legal aid campaign programme for knowledge sharing 15 meeting will be conducted on community security issues	<b>Community Cohesion Amongst Women from Rohingya Refugees and host Community</b>										
	<b>Activity Results 7.1.1: Active and functional Legal Aid Committees in place at all 5 Unions (Two Upazila) and all the committee members know their role and responsibilities</b>										
	7.1.1.1 Technical Assistance for programme support	X	X			UNDP	30000	00032	71400	Service Contract-Individual	8,500.00
	7.1.1.2 Admin Assistant (50%)	X	X			UNDP	30000	00032	71400	Service Contract-Individual	4,500.00
	7.1.1.4 Printing of the Develop IEC materials	X	X			UNDP	30000	00032	74200	Printing and publications	4,000.00
	<b>Activity Results 7.1.2: Awareness of the community of legal aid service increased</b>										
	7.1.2.1. Community awareness and capacity development program	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	16,000.00
	7.1.2.2 Organize community consultation to develop security plans	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	13,000.00
	7.1.2.3 Rental of Venues for meetings (UP Level planning)	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	10,000.00
	7.1.2.4 Capacity building of the UPLAC members of 5 Unions	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	5,000.00
	7.2.5 travel cost for legal aid awareness	X	X			UNDP	30000	00032	71600	Travel	7,000.00
	7.1.3.3 Support to the district legal aid office	X	X			UNDP	30000	00032	73100	Rental & Maint-Premises	2,000.00
	<b>Activity Results 7.2.2: Community Security plans to prevent violence against women development</b>										
	7.2.2.1 Technical Assistance	X	X			UNDP	30000	00032	71200	International Consultants	44,000.00
	7.2.2.2 Hiring National Community security and planning expert	X	X			UNDP	30000	00032	71300	Local Consultants	7,000.00
7.2.2.3 Training on preparation of security plans	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	25,000.00	
7.2.2.4 Project and consultant travel cost	X	X			UNDP	30000	00032	71600	Travel	9,000.00	
<b>Activity Results 7.2.3: Community members are aware of Community Security plan</b>											
7.2.3.1 Technical Support	X	X			UNDP	30000	00032	71300	Local Consultants	6,000.00	
7.2.3.3 UNDP Grants for Communities for implementation of security plan	X	X			UNDP	30000	00032	72600	Grants	99,000.00	
7.2.3.4 UNDP Office Support (rental, stationery, communication, office supplies, security	X	X			UNDP	30000	00032	73100	Rental & Maint-Premises	7,316.00	
7.2.3.5 Laptop	X	X			UNDP	30000	00032	72800	Information Tech-Equipmt	1,000.00	
7.1.3.4 CO Programme oversight and Mgt	X	X			UNDP	30000	00032	64300	CO Staff Services	10,000.00	
General Management services (GMS)x 8%	X	X			UNDP	30000	00032	75100	Facilities & Administration	22,000.00	
<b>Total of Activity : 7 (DFID/UNWOMEN: Community Cohesion)</b>											
<b>Total C2RP Project (ID-00112437) Budget-2019</b>											
<b>300,316.00</b>											
<b>2,611,601.00</b>											

15/1/19



EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Activities are the activities for achieving each output- not to be included in Atlas					Timeframe		Resp. Party	Fund Code	Planned Budget		Amount (USD)
	Q1	Q2	Q3	Q4	Budget Code	Budget Description						
<b>Total C2RP Project-00112437 Budget-2019 in USD</b>												
<b>Total By Activity(ies)</b>	<b>Activity:</b>							<b>Amount in US\$</b>				
	Activity 1 (Social Cohesion)							286,143				
	Activity 2 (Rule of Law)							176,304				
	Activity 3 (RoL-NHRC)							28,000				
	Activity 4 (CSR-Germany)							806,731				
	Activity 5 (CSR-UNWOMEN)							314,107				
	Activity # 6 (Support to CXB Police/ C2RP RoL & SC)							700,000				
	Activity # 7 (Community Cohesion-DFID/UNWOMEN)							300,316				
	<b>Total</b>							<b>2,611,601</b>				<b>2,611,601.00</b>
<b>Total by Implementing Agency(ies)</b>	<b>Imp. Agent:</b>											
	UNDP (001981)							2,269,494				
	NHRC (011321)							28,000.00				
	UNWOMEN (002001)							314,107.00				
	<b>Total</b>							<b>2,611,601</b>				
<b>Total By Fund</b>	<b>Fund code:</b>											
	28120							286,143				
	30000							1,625,458				
	04000							700,000				
	<b>Total</b>							<b>2,611,601</b>				
<b>Total By Donor(s)</b>	<b>Donor:</b>											
	HQ-BPPS (12711)							286,143				
	HQ-SIDA (00555)							204,304				
	Germany (00117)							1,120,838				
	UNDP (00012)							700,000				
	DFID (00032)							300,316				
	<b>Total</b>							<b>2,611,601</b>				

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 Project Manager  
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 Programme Management Adviser  
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**Sudipto Mukejje**  
 Resident Representative a.i  
 UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

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Project Name: CRRP Revised Procurement Plan - 2019

Instructions:  
 Only include procurements to be done by UNDP for DIM, Management, support to MHA projects.  
 - If you need additional lines, right-click and "insert" rows, do not copy/paste, to keep drop-down menu & format.

Country Office	Bangladesh
Submitted by	MD. Masud Karim
Date	30/4/2019

Project Name	Project ID	Type of Procurement	Title of Procurement Action	Procurement Origin	Description of goods/services to be procured	Unit of Measure	Quantity	Estimated Unit Price (USD)	Estimated Total Price (USD)	Eligible Tender/Supplier	Maximum Contract Value (USD)		Procurement Request Submission Date	Tender Opening Date (Good/and/Failed)	Tender Opening Date (Contract Award)	Finality Date (Contract/Service/Work)	End of Work/Service/Contract	Procurement Process Status	Priority
											2019	2020							
CRRP	00112437	IC	Individual Consultant (Local)	Others	Mapping of key actors holders and existing community mechanism	Person	1	\$4,000.00	\$4,000.00		\$0.00	\$0.00	30-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Support to IFC for developing a module and conduct training to enhance capacity to plan an election	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	28-Feb-19	30-Mar-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Support to Programme Management and Implementation	Person	1	\$10,000.00	\$10,000.00		\$0.00	\$0.00	30-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	National Consultant - Community Polls	Person	1	\$7,000.00	\$7,000.00		\$0.00	\$0.00	28-Feb-19	30-Mar-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Thematic Expert	Person	1	\$6,000.00	\$6,000.00		\$0.00	\$0.00	30-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Grassroots Management expert	Person	1	\$8,000.00	\$8,000.00		\$0.00	\$0.00	5-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Communication and Reporting	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	30-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	IEC material development	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	3-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Community and youth mobilization	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	30-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Map the existing case backlog, identify its drawbacks and recommend for case backlog reduction in court a public court in Cox's bazar district judge court an provide support to rehabilitate the community	Person	1	\$6,500.00	\$6,500.00		\$0.00	\$0.00	30-Jan-19	25-Feb-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Communication and capacity building	Person	1	\$5,500.00	\$5,500.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Community Mobilization and Youth Group	Person	2	\$9,140.00	\$9,140.00		\$0.00	\$0.00	5-Jan-19	30-Jan-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	For effective case referral mechanism of IJASO	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	IC-Inf Consultant, Technical Advisor (3months)	Person	1	\$30,000.00	\$30,000.00		\$0.00	\$0.00	5-Mar-19	15-Mar-19	31-Dec-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Relativizing of Women Police Officer	LS	1	\$96,066.00	\$96,066.00		\$0.00	\$0.00	28-Feb-19	30-Mar-19	30-Jul-19		Project	Initiated	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Office furniture and equipment	LS	1	\$3,000.00	\$3,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jul-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	ICT equipment (staff)	LS	1	\$4,000.00	\$4,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jul-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Equipment and furniture for police station to include women's latrine, women friendly private interview rooms for confidential cases	LS	1	\$4,000.00	\$4,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jul-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Furniture and ICT equipment for Women Justice Officer	LS	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jul-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Consultancy Firm (10 Awareness and Agency (IJKS University)	Person	1	\$30,000.00	\$30,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jun-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Media Development Consultant	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jun-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Community Building Forum	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jun-19		Project	Contract Mngt	
CRRP	00112437	IC	Individual Consultant (Local)	Others	Civil Engineer	Person	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00	28-Feb-19	15-Mar-19	30-Jun-19		Project	Initiated	



Project Code	Project ID	TYPE of Procurement Method	Procurement Basis	Procurement Category	Discipline / Analysis / Sub-Analysis	Unit of Measure	Quantity	Estimated Unit Price (USD)	Estimated Total Price (USD)	Milli-percent amount	Amount in Value (Mill)	Procurement Method	Order Date / Contract / Planned	Start Date / Contract / Expected	Category of Procurement / Work	Procurement Status
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Union Coordinator - Wabakung and Tegal Union	Person	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Initiated
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Union Coordinator - Rajapalong and Ratupelele	Person	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Initiated
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Union Coordinator - Pajangkhali Union	Person	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Contract Mngt
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Union Coordinator - Uluwatu and Sabahg Union	Person	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Contract Mngt
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Union Coordinator - Haidarjaling and Malalapaung Unites	Person	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Contract Mngt
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Union Coordinator - Baharbas and St. Ningsih Union	Person	1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Initiated
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Programme Development on Governance Areas	Person	1	\$50,000.00	\$50,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Contract Mngt
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	Community Security and Community Policing Specialist	Person	1	\$9,000.00	\$9,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Contract Mngt
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Ind.	Consultant for Conflict Analysis	Person	1	\$50,000.00	\$50,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 Jul'19	Project	Contract Mngt
C2RP	00112437	Services	Consulting Firm Services	Workshop/Se minor cost Location and for Contract	Firm	1	\$45,000.00	\$45,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	31 May'19	Project	Contract Mngt	
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	National Consultant - Strengthening Legal Aid Case Referral Mechanism	Person	1	\$8,000.00	\$8,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	30 Jun'19	Project	Contract Mngt
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	National Consultant (Module Development and Conduct Training on Leadership in the Youth Forum	Person	1	\$8,000.00	\$8,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	30 Jun'19	Project	Contract Mngt
C2RP	00112437	IC	Individual Contractor	Individual Consultant (IC) - Local	National Consultant - Legal Aid Awareness Campaign	Person	1	\$5,000.00	\$5,000.00	\$0.00	\$0.00	10 Mar'19	25 Mar'19	30 Jun'19	Project	Contract Mngt
Total Estimated 2019 Procurement Plan (USD)																

PROJECT MONITORING AND EVALUATION PLAN	
Project Title and Duration	: Community Recovery and Resilience Project (CRRP) Jan to August 2019
Project ID (Atlas)	: 112437
CPD Outcome/Output	: (CPD Outcome 2) Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups  (CPD Output 2.2) The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups.
UNDAF Output	: (UNDAF Output 1.5) Communities, public servants and traditional leaders made aware and empower to foster demand of rights and use of services through partnerships.
Strategic Plan Outcome/Output	: (SP Outcome 2) Accelerate structural transformations for sustainable development  Output 2.2.3 (Governance) Capacities, functions and financing of rule of law and national human rights institutions and systems strengthened to expand access to justice and combat discrimination, with a focus on women and other marginal groups.  (SP Outcome 3) Strengthen resilience to shocks and crisis  (SP Output 3.2.1) National capacities strengthened for reintegration, reconciliation, peaceful management of conflict and prevention of violent extremism in response to national policies and priorities  SP Output 3.2.2 National and local systems enabled, and communities empowered to ensure the restoration of justice institutions, redress mechanisms and community security.
SDG Goal/Target	: (SDG Goal 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels  (SDG Target 16.3) Promote the rule of law at the national and international levels and ensure equal access to justice for all

Project Output Indicators	Baseline	Target	Progress Against Target (MY)*	Data Collection Methods	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1 Enhanced the capacity of youth forum to participate in the upazila and union development planning process for preventing inter community cohesion by ensuring the LGs more accountable.	0	% increase in participation of the youth forums with LGs for engagement to promote inter-community cohesion	Quarterly	Endline survey/ Survey/IDU/Observation/OD/GD/Case Studies	Monthly Report/Case Study and all other reports	By annually	Project Manager		National brands, political interest, GIB Policy changes
Coordinate with the Upz and Union planning process to promote inter community cohesion	0	% activities of the upazila and union development planning process are jointly family by youth forum.	Quarterly	Endline survey/ Survey/IDU/Observation/OD/GD/Case Studies	Monthly Report/Case Study and all other reports	By annually	Project Manager		National brands, political interest, GIB Policy changes

*Expected output-01 Activity-Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance*

Project Output Indicators	Baseline	Target	Progress Against Target (MY)*	Data Collection Methods	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Enhanced the participation of the religious leaders to facilitate inclusion and tolerance for prevent escalation of inter community tension	2018	2019 % religious leaders have access and share their views and ideas among ---% of total population for protecting the human rights issues	Quarterly	Endline survey, KII, FGD, Police actions, Victims survey report from OCC	Monthly Report/Case Study and all other reports	Monthly, Biannual, quarterly	Project Manager		National brands, political interest, GIB changes

*Expected output-01 Activity-Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and improve in community understanding of the Rohingya crisis and response*

Project Output Indicators	Baseline	Target	Progress Against Target (MY)*	Data Collection Methods	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Engaged community radio as media for broadening content based programs for awareness and understanding of the Rohingya crisis and response	2018	2019 % total population are well aware on the present context and their their roles on Rohingya influx for minimizing intra-community	Quarterly	Endline survey, KII, FGD, Police actions, Victims survey report from OCC	Monthly Report/Case Study and all other reports	Monthly, Biannual, quarterly	Project Manager		National brands, political interest, GIB changes



**Expected input-01 Activity Results 1.1: Activity Results 1.1: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus**

Project Output Indicators	Baseline	Target	Progress Against Target (M/A)*	Data Collection Methods	Means of Verification	Frequency	Responsibility	Resources (Cost)	Assumptions and Risks
Local government creates a platform with youth forums, CPF and CSOs and developed mechanism to play role to prevent escalation of inter community tension.	2018	2019 Total % population will be participate at the ward level session for the open budget in Unions and UPZ on the issue of social cohesion.	Quarterly	(M&E Activities) Endline survey, KI, FGD, Police actions, Victims survey report from OCC	(data sources) Monthly Activity Report; Case Stated and all Biannual, quarterly other reports	Monthly; Biannual, quarterly	Project Manager		National boards, political interest, GoB Policy changes.

**Expected input-02 Activity Results 2.1: Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts**

Project Output Indicators	Baseline	Target	Progress Against Target (M/A)*	Data Collection Methods	Means of Verification	Frequency	Responsibility	Resources (Cost)	Assumptions and Risks
Local mediators forums are developed with the active engagement of local government elected leaders, with young people and women and engaged to diffuse tension and conflicts at the community level.	2018	2019 % of total population have increased the access to justice through mediators forum to diffuse tensions and conflicts at the community level.	Quarterly	(M&E Activities) Endline survey, KI, FGD, Police actions, Victims survey report from OCC	(data sources) Monthly Activity Report; Case Stated and all Biannual, quarterly other reports	Monthly; Biannual, quarterly	Project Manager		National boards, political interest, GoB Policy changes.

**Expected input-02 Activity Results 2.2 Establish linkages between university community and the police to track trends and patterns of violence and develop evidence based response**

Project Output Indicators	Baseline	Target	Progress Against Target (M/A)*	Data Collection Methods	Means of Verification	Frequency	Responsibility	Resources (Cost)	Assumptions and Risks
2.2 Ensure community security through establish effective Community policing forum and reduce Crime, social tensions and genders based violence	2018	2019 % increase awareness among local people and decreased social tensions, crime and gender based violence and % DV is decreased.	Quarterly	(M&E Activities) Endline survey, KI, FGD, Police Survey/DI/Observation, GD, Case Studies	(data sources) Monthly Activity Report; Case Stated and all Biannual, quarterly other reports	Monthly; Biannual, quarterly	Project Manager		National boards, political interest, GoB Policy changes.

Expected output-03 Activity Results 3.1 Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the local level.

Project Output Indicators	Baseline	Target	Progress Against Target (MY)*	Data Collection Methods	Means of Verification	Frequency	Responsibility	Resources (Cost)	Assumptions and Risks
Engagement of Women Development Forum with UPZ and UP level standing committee to address issues of gender-based violence, disseminate information	2018	2019	Quarterly	Endline survey/ (MKE Activities)	Monthly Report/Case Studies and all Binnaul, quarterly	Monthly, quarterly	Project Manager		National hazards, political interest, Gender changes

Expected output-03 Activity results 3.2: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training of court staff, judges and prosecutors on handling SGBV cases

Project Output Indicators	Baseline	Target	Progress Against Target (MY)*	Data Collection Methods	Means of Verification	Frequency	Responsibility	Resources (Cost)	Assumptions and Risks
2.1 Improve access to justice in Cox's Bazar to strengthen case referral mechanism through UP, LAC, ULAC, DLAC and revitalize village court system	2018	2019	Quarterly	Endline survey/ (MKE Activities)	Monthly Report/Case Studies and all Binnaul, quarterly	Monthly, quarterly	Project Manager		National hazards, political interest, Gender changes

Expected output-01 Activity Results 1.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukhin and Teknaf

Project Output Indicators	Baseline	Target	Progress Against Target (MY)*	Data Collection Methods	Means of Verification	Frequency	Responsibility	Resources (Cost)	Assumptions and Risks
1 Measure access to justice and legal rights through developing mechanisms for alternative dispute resolution through Village Courts established in Ukhin and Teknaf.	2018	2019	Yearly	Endline survey/ (MKE Activities)	Monthly Report/Case Studies and all Binnaul, quarterly	Monthly, quarterly	Project Manager		National hazards, political interest, Gender changes

Expected output-01 Activity Results 1.2: Access to legal aid and assistance for communities in Ukhin and Teknaf improved

Project Output Indicators	Baseline	Target	Progress Against Target (MY)*	Data Collection Methods	Means of Verification	Frequency	Responsibility	Resources (Cost)	Assumptions and Risks
2.1 Improve access to justice in Cox's Bazar to strengthening case referral mechanism through UP, LAC, ULAC, DLAC and revitalizing village court system	2018	2019	Quarterly	Endline survey/ (MKE Activities)	Monthly Report/Case Studies and all Binnaul, quarterly	Monthly, quarterly	Project Manager		National hazards, political interest, Gender changes





## Community Recovery and Resilience Project (C2RP)

### Risk Analysis.

Risk (category and type)	Probability/Impact (L = Low, M = Medium, H = High)		Mitigation
<b>Strategic</b>			
<ul style="list-style-type: none"> <li>• Limited support and coordination from LGIs for execution of the project activities.</li> <li>• Withdrawal of Funding</li> </ul>	L	L	Regarding the government engagement at the project level UNDP -C2RP maintains its relationship with key government agencies with <b>strong partnerships based on mutual trust.</b>
	H	H	Sudden withdrawal of donor funding has high impact however, planned to implement the best possible activities to support the counterparts.
<b>Security</b>			
Security and safety issues in and around the project target areas deteriorates, access at implementing the activities is limited	M	L	UNDP-C2RP follow the advices provided by the UN security experts at UNDSS with regular consultation. As C2RP is working on social cohesion and RoL ; the project is not attracting negative attention from dangerous actors, and that UN staff are not at risk.
Safety of project staff during monsoon and cyclone seasons.	M	L	UNDP has <b>clear standard operating procedures</b> for suspension of operations before and during extreme events and trains its staff for safety in post-disaster locations.
Security concerns that UN staff could be targeted by extremists.	M	L	UNDP will follow <b>advice provided by the UN security experts</b> at UNDSS and consult them regularly to put the staff at safe side.
<b>Political</b>			
Possible political uncertainty due to the post national elections	M	L	Few proposed activities are designed to be responsive to shifting political conditions as per realities as required.
<b>Financial</b>			
Fraud, corruption and misuse/misdirection of funds	L	L	Strong financial systems and internal audits will be held regularly and reinforced through monthly financial reporting.
<b>Operational</b>			
Duplication of efforts at implementing the project activities.	M	L	UNDP-C2RP maintains the AWP with it's efforts at avoiding the duplication and missed opportunity with the program counterparts. More over through coordination with ISCG meeting, same efforts duplication at the same targeted population is avoidable.
Strategic interfaith or other relevant stakeholders do not feel ownership in the project	M	L	Project activities should be framed in such a way as to not alienate or blame communities for violence, but to focus on holistic and integrated solutions to these issues.

C2RP Project/Output ID-00112437: Revised AWP-2019 (CHD\_DP Ledger and Change Log)

Ledger Group	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget 2019 (USD)	Revised Budget 2019 (USD)	Expense	Encumbrance	Increase/ (Decrease)	Remarks
CHD_DP	63500	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		312.8	0	-	
CHD_DP	64300	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	15,000.00	15,000.00	0	0	-	
CHD_DP	64300	BGD	30000	B0392	BGD10	112437	ACTIVITY 1	1981	555	2019	0		17,542.83	0	-	Wrong Entry
CHD_DP	71200	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		30,000.00	0	-	
CHD_DP	71300	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	22,000.00	17,000.00	4,657.27	8,583.57	(5,000)	
CHD_DP	71400	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	23,000.00	23,000.00	26,023.72	0	-	
CHD_DP	71500	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		4,486.60	0	-	
CHD_DP	71600	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	6,000.00	6,000.00	14,342.62	0	-	
CHD_DP	72100	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	60,000.00	31,100.00	28,003.56	65.83	(28,900)	
CHD_DP	72200	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	7,000.00	7,000.00	0	0	-	
CHD_DP	72300	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	2,423.00	2,423.00	634.29	0	-	
CHD_DP	72400	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		1,976.87	0.07	-	
CHD_DP	72500	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	4,000.00	4,000.00	10,336.01	0	-	
CHD_DP	72600	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	23,000.00	11,000.00	10,368.56	0	(12,000)	
CHD_DP	72700	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		0	21,919.96	-	
CHD_DP	73100	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	3,000.00	3,000.00	37,666.09	4,196.17	-	
CHD_DP	73400	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		4,032.83	0	-	
CHD_DP	74200	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	5,000.00	5,000.00	4,265.21	8,589.03	-	
CHD_DP	74300	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		5,000.00	0	-	
CHD_DP	74500	BGD	30000	B0392	BGD10	112437	ACTIVITY 1	1981	555	2019	0		5,933.71	0	-	Wrong Entry
CHD_DP	74700	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		16,037.62	0	-	
CHD_DP	75100	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	18,720.00	18,720.00	3,079.63	0	-	
CHD_DP	75100	BGD	30000	B0392	BGD10	112437	ACTIVITY 1	1981	555	2019	0		2,067.02	0	-	Wrong Entry
CHD_DP	75700	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	97,000.00	142,900.00	18,608.17	7,596.64	45,900	
CHD_DP	75700	BGD	30000	B0392	BGD10	112437	ACTIVITY 1	1981	555	2019	0		3,322.69	0	-	Wrong Entry
CHD_DP	76100	BGD	28120	B0392	BGD10	112437	ACTIVITY 1	1981	12711	2019	0		-106.36	0	-	
CHD_DP	76100	BGD	30000	B0392	BGD10	112437	ACTIVITY 1	1981	555	2019	0		-12.96	0	-	Wrong Entry
<b>Total of Activity: 1</b>											<b>286,143.00</b>	<b>286,143.00</b>	<b>248,578.78</b>	<b>50,951.27</b>	-	
CHD_DP	64300	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	26,000.00	18,000.00	0	0	(8,000)	
CHD_DP	71200	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0		3,000.00	15,000.00	-	
CHD_DP	71300	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	27,100.00	28,300.00	4,233.12	7,987.92	1,200	
CHD_DP	71400	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	31,000.00	21,000.00	17,062.99	0	(10,000)	
CHD_DP	71600	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	3,155.00	5,000.00	4,780.39	0	1,845	
CHD_DP	72100	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	42,000.00	32,000.00	19,603.75	11,625.64	(10,000)	
CHD_DP	72200	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	12,000.00	8,000.00	0	0	(4,000)	
CHD_DP	72300	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	2,230.00	2,230.00	318.64	711.11	-	
CHD_DP	72400	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0		6,104.50	-5,896.67	-	

Ledger Group	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget 2019 (USD)	Revised Budget 2019 (USD)	Expense	Encumbrance	Increase/ (Decrease)	Remarks	
CHD_DP	72500	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	4,000.00	1,000.00	283.82	0	(3,000)		
CHD_DP	72700	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	0	10,780.04	-		
CHD_DP	72800	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	4,000.00	1,200.00	1,122.09	0	(2,800)		
CHD_DP	73100	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	255.18	5,426.67	-		
CHD_DP	73400	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	1,754.14	0	-		
CHD_DP	74200	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	0	1,807.42	-		
CHD_DP	74300	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	1.88	0	-		
CHD_DP	74700	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	1,219.57	0	-		
CHD_DP	75100	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	19,280.00	15,074.00	4,912.28	0	(4,206)		
CHD_DP	75700	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	65,700.00	44,500.00	6,877.27	3,434.60	(21,200)		
CHD_DP	76100	BGD	28120	B0392	BGD10	112437	ACTIVITY 2	1981	12711	2019	0	0	38.95	0	-	Wrong Entry	
CHD_DP	76100	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	-70.08	0	-		
CHD_DP	BA007	BGD	30000	B0392	BGD10	112437	ACTIVITY 2	1981	555	2019	0	0	4,497.21	0	-		
<b>Total of Activity: 2</b>												<b>236,465.00</b>	<b>176,304.00</b>	<b>75,995.70</b>	<b>50,876.73</b>	<b>(60,161)</b>	
CHD_DP	72100	BGD	30000	B0392	BGD10	112437	ACTIVITY 3	11321	555	2019	23,760.00	28,000.00	0	0	4,240		
<b>Total of Activity: 3</b>												<b>23,760.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,240</b>	
CHD_DP	64300	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	47,500.00	47,500.00	0	0	-		
CHD_DP	71200	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	90,000.00	90,000.00	0	45,000.00	-		
CHD_DP	71300	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	0	0	0	15,011.56	-		
CHD_DP	71400	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	12,000.00	12,000.00	27,065.98	0	-		
CHD_DP	71600	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	15,000.00	15,000.00	441.44	0	-		
CHD_DP	72100	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	250,000.00	250,000.00	0	25,880.83	-		
CHD_DP	72400	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	0	0	303.33	0	-		
CHD_DP	72500	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	7,916.00	9,440.00	0	0	1,524		
CHD_DP	72700	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	0	0	0	10,348.51	-		
CHD_DP	72800	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	46,666.00	46,666.00	0	0	-		
CHD_DP	73100	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	20,000.00	20,000.00	7,222.30	3,212.29	-		
CHD_DP	73400	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	0	0	0	0	-		
CHD_DP	74300	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	0	0	2,451.80	0	-		
CHD_DP	74500	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	20,000.00	20,000.00	0	0	-		
CHD_DP	75100	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	76,911.00	83,025.00	1,755.52	0	6,114		
CHD_DP	75700	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	213,100.00	213,100.00	4,126.05	38,699.74	-		
CHD_DP	76100	BGD	30000	B0392	BGD10	112437	ACTIVITY 4	1981	117	2019	0	0	-16.98	0	-		
<b>Total of Activity: 4</b>												<b>799,093.00</b>	<b>806,731.00</b>	<b>43,349.44</b>	<b>138,152.93</b>	<b>7,638</b>	
CHD_DP	71200	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0	0	7,125.00	0	-		
CHD_DP	71300	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0	0	6,556.27	0	-		
CHD_DP	71400	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0	0	16,103.14	0	-		

Ledger Group	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget 2019 (USD)	Revised Budget 2019 (USD)	Expense	Encumbrance	Increase/ (Decrease)	Remarks	
CHD_DP	71600	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		6,407.62	0	-		
CHD_DP	72100	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	239,232.00	314,107.00	10,483.95	0	74,875		
CHD_DP	72200	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		8,797.01	0	-		
CHD_DP	72400	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		390.04	0	-		
CHD_DP	72800	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		3,806.47	0	-		
CHD_DP	74100	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		23,267.18	0	-		
CHD_DP	74200	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		516.35	0	-		
CHD_DP	75100	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		6,676.59	0	-		
CHD_DP	75700	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		4.35	0	-		
CHD_DP	76100	BGD	30000	B0392	BGD10	112437	ACTIVITY 5	2001	117	2019	0		30.64	0	-		
<b>Total of Activity: 5</b>												<b>239,232.00</b>	<b>314,107.00</b>	<b>90,164.61</b>	<b>-</b>	<b>74,875</b>	
New	64300	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	25,000.00	0	0	25,000		
New	71200	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	140,000.00	0	0	140,000		
New	71300	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	45,000.00	0	0	45,000		
New	71400	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	56,900.00	0	0	56,900		
New	71600	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	40,000.00	0	0	40,000		
New	72100	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	100,000.00	0	0	100,000		
New	72200	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	8,100.00	0	0	8,100		
New	75700	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	285,000.00	0	0	285,000		
CHD_DP	76100	BGD	4000	B0392	BGD10	112437	ACTIVITY 6	1981	12	2019	0	-	4.18	0	-		
<b>Total of Activity: 6</b>												<b>0</b>	<b>700,000.00</b>	<b>4.18</b>	<b>-</b>	<b>700,000</b>	
New	64300	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	10,000.00			10,000		
New	71200	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	44,000.00			44,000		
New	71300	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	13,000.00			13,000		
New	71400	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	13,000.00			13,000		
New	71600	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	16,000.00			16,000		
New	72600	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	99,000.00			99,000		
New	72800	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	1,000.00			1,000		
New	73100	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	9,316.00			9,316		
New	74200	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	4,000.00			4,000		
New	75100	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	22,000.00			22,000		
New	75700	BGD	30000	B0392	BGD10	112437	ACTIVITY 7	1981	32	2019	0	69,000.00			69,000		
<b>Total of Activity: 7</b>												<b>-</b>	<b>300,316.00</b>	<b>-</b>	<b>-</b>	<b>300,316</b>	
<b>Total of C2RP Atlas Activity: 1-7</b>												<b>1,584,693.00</b>	<b>2,611,601.00</b>	<b>458,092.71</b>	<b>239,980.93</b>	<b>1,026,908</b>	<b>-</b>





**Annual Work Plan (AWP) for 2019: Version 'A'**

Atlas Project ID: 00113842  
 Atlas Output ID: 00113358  
 Project/Programme Title:  
 UNDAF Outcome:  
 Applicable Output(s) from the UNDP  
 Strategic Plan:  
 CPD Outcome (2)

**Community Cohesion in Cox's Bazar**

UNDAF Outcome 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.

**Crisis Prevention and Recovery**

Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups

EXPECTED OUTPUTS <i>Components or major interim Results of the project: To be shown as Activities in Atlas</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
	Q1	Q2	Q3	Q4					Budget Description	Amount (USD)
<b>Atlas Activity # 1: Economic Resilience</b>										<b>904,300</b>
<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
1. Activity Result: <b>Economic Resilience</b>										
Action 1.1: Skills Training for Host Communities		X	X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	243,200
Action 1.2: Life Skills and Resilience Training for the Rohingya		X	X	X	<b>UN-WOMEN</b>	30000	12842	72100	Contractual Service-NGO/IP	160,000
Action 1.3: On the job training for daily wage workers - Quick impact infrastructure host community projects (labor)			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	108,000
Action 1.4: On the job training for skilled workers - Quick impact infrastructure host community projects (labor)			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	81,000
Action 1.5: On the job training - quick impact infrastructure host community projects (labor)		X	X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	43,200
Action 1.6: On the job training for skilled - apprenticeships with informal sector host community			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	54,000
Action 1.7: Engagement with employers for apprenticeships			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	8,000
Action 1.8: Start up grant tool kits			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	49,000
Action 1.9: Start up grants cash			X	X	<b>UN-WOMEN</b>	30000	12842	72100	Contractual Service-NGO/IP	30,000
Action 1.10: Support to Women Center for Rohingya skills training			X	X	<b>UN-WOMEN</b>	30000	12842	72100	Contractual Service-NGO/IP	40,500
Action 1.11: Mentoring and Technical Assistance			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	28,000
Action 1.12: Job Placement Activities			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	43,200
Action 1.13: Monitoring & Evaluation (incl. mid-term and final evaluation)			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	2,700
<b>2. Activity Result: Community Cohesion</b>										<b>129,200</b>
Action 2.1: Support to Women Peacebuilders and Groups			X	X	<b>UN-WOMEN</b>	30000	12842	72100	Contractual Service-NGO/IP	50,000
Action 2.2: Local Mediator Training			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	16,000
Action 2.3: Inter and Intra-Faith Leadership & Dialogue			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	30,000
Action 2.4: Host Community Engagement Plan			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	19,200
Action 2.5: Mentoring and Technical Assistance			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	14,000
<b>3.1 Activity Result: Project Personnel Cost</b>										<b>170,500</b>
Action 3.1.1 Project Manager (SB4)			X	X	UNDP	30000	12842	71400	Service Contract	30,500
Action 3.1.2 Skills Training Specialist National (SB4)			X	X	UNDP	30000	12842	71400	Service Contract	17,500

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EXPECTED OUTPUTS Components or major interim Results of the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES				Timeframe		Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2						
	Action 3.1.3 Field Facilitator Social Cohesion (SB3)		X	X	X		UNDP	30000	12842	71400	Service Contract	15,500
	Action 3.1.4 Procurement Officer (SB3)			X	X		UNDP	30,000	12842	71400	Service Contract	15,500
	Action 3.1.5 Operations Manager (SB4)		X	X	X		UNDP	30000	12842	71400	Service Contract	25,000
	Action 3.1.6 Gender Specialist (SB4)		X	X	X		UN-WOMEN	30000	12842	71400	Service Contract	35,000
	Action 3.1.7 Administrative Assistant		X	X	X		UN-WOMEN	30000	12842	71400	Service Contract	12,000
	Action 3.1.8 Communications Officer (UNV)		X	X	X		UNDP	30000	12842	71400	Service Contract	15,000
	Action 3.1.9 Driver-Messenger (SB1)		X	X	X		UNDP	30000	12842	71400	Service Contract	4,500
	<b>3.2 Activity Result: Operation Cost</b>											<b>252,056</b>
	Action 3.2.1: Travel and DSA		X	X	X		UNDP	30000	12842	71600	Travel	10,000
	Action 3.2.2: ICT/Supply		X	X	X		UNDP	30000	12842	72800	Equipment/Supplies	8,000
	Action 3.2.3: Monitoring and Evaluation		X	X	X		UNDP	30000	12842	71300	National Consultant	15,000
	Action 3.2.4: UNDP office support		X	X	X		UNDP	30000	12842	73100	Common services	12,400
	Action 3.2.5: Prog Quality assurance, M&E, Coord. & Mgt.		X	X	X		UNDP	30000	12842	64300	CO Staff Services	10,000
	Action 3.2.6: Vehicle Purchase		X	X	X		UNDP	30000	12842	73400	Vehicle purchase	35,000
	Action 3.2.7: Vehicle cost, common service etc		X	X	X		UN-WOMEN	30000	12842	73100	Common services	20,000
	Action 3.2.8: Communication and visualization		X	X	X		UNDP	30000	12842	74200	Communication products	5,000
	Action 3.2.9: Audit		X	X	X		UNDP	30000	12842	74100	Audit	2,000
	Action 3.2.10 General Management Services-UNDP (GMS)x8%		X	X	X		UNDP	30000	12842	75100	Facilities & Administration	107,856
	Action 3.2.11 Management Services Cost for UN-WOMEN		X	X	X		UN-WOMEN	30000	12842	74500	Miscellaneous Expenses	26,800
											<b>Total of Atlas Activity # 3</b>	<b>1,456,056</b>

Total Budget by Fund & Donors	1,456,056
<b>Total Programmable Budget</b>	<b>1,456,056</b>
Implementing Agency	
UNDP (001981) :	1,094,256
UN-WOMEN (00W001) :	361,800
<b>Total Project Budget:</b>	<b>1,456,056</b>

DONORS: TAR-DFATD (Canada) 12842



**Mir. Ali Asgar**  
Programme Management Advisor  
UNDP Cox's Bazar  
Date:

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Resident Representative a.i  
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

 15/11/19

Atlas Project ID: 00113842  
 Atlas Output ID: 00113358  
 Project/Programme Title:

**Multi-Year Work Plan 2019-2021**



**Community Cohesion in Cox's Bazar**

UNDAF Outcome 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance, Crisis Prevention and Recovery

Develop and Implement Improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups

**EXPECTED OUTPUTS**

Components or major interim results of the project. To be shown as Activities in Atlas

Atlas Activity #1: Economic Resilience

PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget		
	Q1	Q2	Q3	Q4						Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
1. Activity Result: Economic Resilience										904,300	1,562,700	596,848
Action 1.1: Skills Training for Host Communities		X	X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	243,200	409,200	162,448
Action 1.2: Life Skills and Resilience Training for the Rohingya		X	X	X	UN-WOMEN	30000	12847	72100	Contractual Service-NGO/IP	160,000	300,000	103,000
Action 1.3: On the job training for daily wage workers - Quick impact infrastructure host community projects (labor)			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	108,000	180,000	72,000
Action 1.4: On the job training for skilled workers - Quick impact infrastructure host community projects (labor)			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	81,000	135,000	54,000
Action 1.5: On the job training - quick impact infrastructure host community projects (labor)		X	X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	43,200	72,000	28,800
Action 1.6: On the job training for skilled - apprenticeships with informal sector host community			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	54,000	90,000	36,000
Action 1.7: Engagement with employers for apprenticeships			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	8,000	32,000	
Action 1.8: Start up grant tool kits			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	49,000	85,000	40,000
Action 1.9: Start up grants cash			X	X	UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	30,000	65,000	20,000
Action 1.10: Support to Women Center for Rohingya skills training			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	40,500	67,500	27,000
Action 1.11: Mentoring and Technical Assistance			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	28,000	28,000	14,000
Action 1.12: Job Placement Activities			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	43,200	72,000	28,800
Action 1.13: Monitoring & Evaluation (incl. mid-term and final evaluation)			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	2,700	4,500	1,800
2. Activity Result: Community Cohesion										13,500	22,500	9,000
Action 2.1: Support to Women Peacebuilders and Groups			X	X	UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	50,000	129,200	64,600
Action 2.2: Local Mediator Training			X	X	UNDP	30000	12842	72100	Contractual Service-NGO/IP	16,000	50,000	25,000

Atlas Activity #2: Community Cohesion

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 15/5/19

Atlas Project ID: 00113842  
 Atlas Output ID: 00113358  
 Project/Programme Title:

**Annual Work Plan (AWP) 2019 and Multi-Year Work Plan**



**Community Cohesion in Cox's Bazar**

UNDAF Outcome 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.

**Crisis Prevention and Recovery**

Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget		
		Q1	Q2	Q3	Q4						Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
<b>Atlas Activity # 1: Economic Resilience</b>  Components or major interim Results of the project; To be shown as Activities in Atlas  1. Activity Result: <b>Economic Resilience</b>  Action 1.1: Skills Training for Host Communities  Action 1.2: Life Skills and Resilience Training for the Rohingya  Action 1.3: On the job training for daily wage workers - Quick impact infrastructure host community projects (labour)  Action 1.4: On the job training for skilled workers - Quick impact infrastructure host community projects (labour)  Action 1.5: On the job training - quick impact infrastructure host community projects (labour)  Action 1.6: On the job training for skilled - apprenticeships with informal sector host community  Action 1.7: Engagement with employers for apprenticeships  Action 1.8: Start up grant tool kits  Action 1.9: Start up grants cash  Action 1.10: Support to Women Center for Rohingya skills training  Action 1.11: Mentoring and Technical Assistance  Action 1.12: Job Placement Activities  Action 1.13: Monitoring & Evaluation (incl. mid-term and final evaluation)										904,300	1,562,700	596,848	
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	243,200	409,200	162,448
			X	X		UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	160,000	300,000	103,000
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	108,000	180,000	72,000
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	81,000	135,000	54,000
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	43,200	72,000	28,800
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	54,000	90,000	36,000
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	8,000	32,000	
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	49,000	85,000	40,000
			X	X		UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	30,000	65,000	20,000
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	40,500	67,500	27,000
			X	X		UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	28,000	28,000	14,000
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	43,200	72,000	28,800
		X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	2,700	4,500	1,800	
		X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	13,500	22,500	9,000	
<b>Atlas Activity # 2: Community Cohesion</b>  2. Activity Result: <b>Community Cohesion</b>  Action 2.1: Support to Women Peacebuilders and Groups  Action 2.2: Local Mediator Training										129,200	129,200	64,600	
			X	X		UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	50,000	50,000	25,000
			X	X		UNDP	30000	12842	72100	Contractual Service-NGO/IP	16,000	16,000	8,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES						Planned Budget									
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas						Timeframe			Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
							Q1	Q2	Q3							
Components or major interim Results of the project; To be shown as Activities in Atlas	Action 2.3: Inter and Intra-Faith Leadership & Dialogue		X	X		30000	UNDP					Contractual Service-NGO/IP	30,000	30,000	15,000	
	Action 2.4: Host Community Engagement Plan			X	X	30000	UNDP					Contractual Service-NGO/IP	19,200	19,200	9,600	
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	Action 2.5: Mentoring and Technical Assistance			X	X	30000	UNDP					Contractual Service-NGO/IP	14,000	14,000	7,000	
	3.1 Activity Result: Project Personnel Cost												170,500	245,700	219,700	
Baseline:	Action 3.1.1 Project Manager (SB4)		X	X	X	30000	UNDP					Service Contract	30,500	73,500	58,300	
	Action 3.1.2 Skills Training Specialist National (SB4)		X	X	X	30000	UNDP					Service Contract	17,500	17,500	17,500	
Indicators:	Action 3.1.3 Field Facilitator Social Cohesion (SB3)		X	X	X	30000	UNDP					Service Contract	15,500	19,200	19,200	
	Action 3.1.4 Procurement Officer (SB3)		X	X	X	30000	UNDP					Service Contract	15,500	0	0	
	Action 3.1.5 Operations Manager (SB4)		X	X	X	30000	UNDP					Service Contract	25,000	42,000	42,000	
	Action 3.1.6 Gender Specialist (SB4)		X	X	X	30000	UN-WOMEN					Service Contract	35,000	35,000	35,000	
	Action 3.1.7 Amin Assistant		X	X	X	30000	UN-WOMEN					Service Contract	12,000	12,000	12,000	
	Action 3.1.8 Communication Officer (SB4)		X	X	X	30000	UNDP					Service Contract	15,000	42,000	31,200	
	Action 3.1.9 Driver-Messenger		X	X	X	30000	UNDP					Service Contract	4,500	4,500	4,500	
	3.2 Activity Result: Operation Cost												252,056	255,124	109,968	
	Action 3.2.1: Travel and DSA		X	X	X	30000	UNDP					Travel	10,000	5,000	4,600	
	Action 3.2.2: ITC Equipment /Office supplies		X	X	X	30000	UNDP					ITC/Supplies	8,000	5000		
	Action 3.2.3: Monitoring and Evaluation		X	X	X	30000	UNDP					National Consultant	15,000	2,000	2,000	
	Action 3.2.4: UNDP office support		X	X	X	30000	UNDP					Common services	12,400	5000		
	Action 3.2.5 Prog Quality assurance, M&E, Coord. & Mgt.		X	X	X	30000	UNDP					CO Staff Services	10,000	4600		
	Action 3.2.6: Vehicle Purchase		X	X	X	30000	UNDP					Vehicle purchase	35,000			
	Action 3.2.7: Sub-office cost (vehicle, Int. staff cost etc)		X	X	X	30000	UN-WOMEN					Common services	20,000	20000	10400	
	Action 3.2.8: Communication and visualization		X	X	X	30000	UNDP					Communication products	5,000	2,300		
	Action 3.2.9-Audit		X	X	X	30000	UNDP					Audit	2,000	8,000	2,000	
	Action 3.2.10 General Management Services-UNDP (GMS)x8%		X	X	X	30000	UNDP					F&A Fee	107,856	162,424	73,416	
	Action 3.2.11 General Management Services-UN-WOMEN		X	X	X	30000	UN-WOMEN					Miscellaneous Expenses	26,800	40,800	17,552	
	<b>Total Project Budget</b>												<b>1,456,056</b>	<b>2,192,724</b>	<b>991,116</b>	

*Handwritten signature and date: 15/5/19*

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget		
		Q1	Q2	Q3	Q4						Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
Components or major interim Results of the project. To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas												
<b>Total Budget by Output</b>	Output	USD								<b>Total Project Budget</b>	1,456,056	2,192,724	991,116
	Output-1												
	Output-2												
	Output-3												
	<b>Total:</b>												
	DONORS: (12842)												
	<b>Total Programmable Budget</b>												
	Implementing Agency												
	UNDP:												
	UN-WOMEN:												
	<b>Total Project Budget:</b>												
	<b>Total Budget by Fund &amp; Donors</b>												
	Total by Implementing Agency												
	UNDP:												
	UN-WOMEN:												
	<b>Total Project Budget:</b>												

*(Signature)*

**Mir. Ali Asgar**  
Programme Management Advisor  
UNDP Cox's Bazar  
Date:

*(Signature)*

**Ashkur Rahman**  
Programme Analyst  
UNDP Bangladesh

*(Signature)*

**AKM Manunur Rashid**  
Assistant Resident Representative a.i  
UNDP Bangladesh

*(Signature)*

**Sudipto Mukerjee**  
Resident Representative a.i  
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

*(Signature)*  
5/5/19



**Project Name: Community Cohesion in CxB Project Procurement Plan - 2019**

Country/Office	Bangladesh
Submitted by	CxB Sub-offices
Date	7-May-19

Instructions:  
 - Only include procurements to be done by UNDP for OMA Management, support to JIM projects  
 - If you need additional files, right-click and "insert" rows, do not copy/paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods/services/works required	Unit of Measure	Estimated Unit Price (in USD)	Estimated Total Price (in USD)	Multi-year commitment in USD			Procurement Method	Estimated Value (USD)	Procurement Request Submission Date	Project Products Order Date (Planned)	Delivery Date of Goods/Services/Works	Estimate of Goods/Services/Works	Procurement Status
									2019	2020	2021							
Community Cohesion in CxB	00113358	Services	RGO	RGO/ISO Engagement	Skill training for beti communities as well as Economic Resilience	EA	\$2,419,100.00	\$2,510,100.00	\$713,000.00	\$1,383,700.00	\$516,400.00	316	\$0.00	25-May-19	15-Jul-19	31-Dec-21	Communable	Not Started
Community Cohesion in CxB	00113358	Services	Other Services	Other Services	Travel and transport	EA	\$19,600.00	\$19,600.00	\$10,000.00	\$5,000.00	NA	\$0.00	\$0.00	25-May-19	01-Mar-19	31-Dec-21	UNDP	Not Started
Community Cohesion in CxB	00113358	Goods	Vehicle maintenance and spareparts	Others	Vehicle procurement	EA	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	16	\$0.00	\$0.00	15-Feb-19	01-Mar-19	01-Jun-19	UNDP	Initiated
<b>Total Estimated 2019 Procurement Plan (USD)</b>									<b>\$773,000.00</b>	<b>\$1,294,700.00</b>	<b>\$521,000.00</b>							

Mtu-All Asgar  
 Project Management Advisor  
 EIPDP CoS4, Barar

**Recruitment/HR Plan 2019**

**Project Name: Community Cohesion in Cox's Bazar**  
**Project ID: 001.13358**

Position title	Contract modality	Category/Band	No. Positions	Contract end date	Planned extension	Remarks	Funding availability
Operations Manager	SC	SB4	1	1/7/2020	12/31/2021	May be further extended	Yes

**Recruitment Plan for 2021.9 (New Hire)**

Position	Annual Work Plan reference	Contract modality	Number of positions	Category/Band	Contract duration	Expected Date of joining	Funding availability
Project Manager	3.1.1	SC	1	SB-4	12 months	1 June 2019	Yes
Skills Training Specialist	3.1.2	SC	1	SB-4	12 months	1 June 2019	Yes
Field Facilitator-Social Cohesion	3.1.3	SC	1	SB-3	12 months	1 June 2019	Yes
Procurement Officer	3.1.4	SC	1	SB-3	12 months	1 June 2019	Yes
Comms Officer (UNV)	3.1.8	SC	1	IUNV	12 months	1 June 2019	Yes
Driver-Messenger	3.1.9	SC	1	SB-1	12 months	1 June 2019	Yes



Mir Ali Asgar  
 Project Management Advisor  
 UNDP-Cox's Bazar



**PROJECT MONITORING AND EVALUATION PLAN**

Community Cohesion in Cox's Bazar 2019-2021									
Project Title and Duration	Community Cohesion in Cox's Bazar 2019-2021								
Project ID (Atlas)	00113358								
CPD Outcome/Output	OUTPUT 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues.								
UNDAF Output	(UNDAF Outcome 1): Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and alleviation of vulnerable individuals and groups.								
SP outcome	SP Output 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.								
SDG Goal/Target	SDG Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels								
Project Outcome Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Extent to which there is a strengthened environment for civic engagement, including legal/regulatory framework for civil society organizations to function in the public sphere and contribute to development, and effective mechanisms/platforms to engage civil society (with a focus on women, youth or excluded groups)	2018 low	(Year) Medium	TBD	Survey, KI, FGD	Monthly Activity Report/Case Studies	Quarterly, Annually	Project Manager	TBD	TBD
Expected Output 1: Community Resilience									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1 Percent of trainees a) finding employment in the sector in which they received skill development support b) disaggregated (%) by sex	2018 0	(Year) 25% of total skilled beneficiaries have got placement in which they received skill development support and female are 25%	Quarterly	Survey, KI, FGD, Training Report, Job Placement Report, Feedback from Employer	Monthly Activity Report/Case Studies and other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov changes.
1.2 Percent of trainees a) remaining in employment at least six months/one year after receiving skill development support b) disaggregated (%) by sex	0	60% of trainees have remained in employment for 6-12 months after receiving skill development support and 25% of them are women	Quarterly	Ending survey, KI, FGD, Training Report, Job Placement Report, Feedback from Employer	Monthly Activity Report/Case Studies and other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov changes.
1.3 Percent of trainees a) with a reduction in their multi-dimensional poverty b) disaggregated (%) by sex	0	70% of trainees have been able to reduce multi-dimensional poverty and women are 25%	Quarterly	Pre and Post survey report, KI, FGD, Training Report	Monthly Activity Report/Case Studies and other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov changes.
Expected output-01 Activity Results 1.1: Skills Training: Host Communities									
Activities indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1.1 Number of beneficiaries receiving: a) skills and leadership development training, b) disaggregated (%) by sex.	2018 0	(Year) 3000 beneficiaries have received skills and leadership development training, 25% of them are women	Quarterly	Survey, KI, FGD, Training Report	Monthly Activity Report/Case Studies and other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov changes.

Project Outcome Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1.3 Percent of beneficiaries who a) found employment six months after receiving skills development training, b) disaggregated by sex	2018 0	50% of beneficiaries have found employment in six months after receiving skills development training and female are 25%	Quarterly	Survey, KII, FGD, Training Report, Job Report/Case Placement Status Report, Feedback from Employer	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.1.3 Number of host community women received livelihood and business development skills training to protect and start rebuilding livelihood assets	0	1450 women from host community have received livelihood and business development skills training to protect and start rebuilding livelihood assets	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
<b>Expected output-01: Activity Results 1.3: On the job training – infrastructure rehabilitation – short term employment opportunities.</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.3.1 Number of trained skilled workers employed through infrastructure rehabilitation schemes disaggregated by sex	2018 0	750 trained skilled workers have employed through infrastructure rehabilitation schemes disaggregated by sex	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.3.2 Number of wage workers employed through infrastructure rehabilitation schemes	0	1500 wage workers have employed through infrastructure rehabilitation schemes	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.3.3 Number of person-days of short term employment created	0	15,000 man days have created for skilled workers and 60,000 man days wage workers for unskilled workers	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.3.4 Average income per person / family	0	\$105 income has increased per month/person	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
<b>Expected output-02: Activity Results 1.4: Support to sustainable long term employment opportunities</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.4.1 Number of trained skilled people who have completed apprenticeships	2018 0	1500 trained skilled people have completed apprenticeships	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.4.2 Number of people who have found jobs through job placement	0	750 beneficiaries have found jobs through job placement	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.4.3 Number of people who have found jobs themselves	0	750 beneficiaries have found jobs themselves	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.4.4 Number of people who have received start up kits	0	700 beneficiaries have received start up kits	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.4.5 Number of people who have received cash grant	0	450 beneficiaries have received cash grant	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.4.6 Number of wage workers who have found employment with self employed beneficiaries	0	750 beneficiaries have found employment with self employed beneficiaries	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
1.4.7 Number of small businesses sustained for more than 6 months	0	270 small business enter, entrepreneurship have sustained	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, Gov Policy changes
<b>Expected Output 2: Community Resilience</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks

Project Outcome Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1 Number of dialogues/ processes held in "hot spot" communities to bring together community groups, women committees and women	2018 0	(Year) (Year)	Quarterly	(M&E Activities) Survey, KI, FGD	(data sources) Monthly Activity Report/Case	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.2 Number of community members who report a better understanding of peacebuilding concepts (a) disaggregated (%) by sex.	0	400 community members have better understanding of peacebuilding concepts and 25% of them are women.	Quarterly	Survey, KI, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.3 Percentage of respondents from host communities who believe their quality of life has increased since the crisis began	0	60% of respondents from host communities have increased their quality of life.	Quarterly	Survey, KI, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.4 Percentage change or increase in respondents who believe that the Rohingya crisis response has contributed something to their community	0	Percentage change or increase in respondents who believe that the Rohingya crisis response has contributed something to their community	Quarterly	Survey, KI, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.5 Number of dialogues among women's support groups, women committees and women development forum held at communities at risk to discuss concerns related to drivers of communal violence and extremism	0	24 dialogues have been organized	Quarterly	Survey, KI, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
<b>Expected Activity Results 2.1 Support to Women Peacebuilders and Groups.</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1.1 Percentage of women who felt skills training or consultation was "useful" or "very useful" since sessions completed	2018 0	(Year)	Quarterly	(M&E Activities) Survey/ KI/ FGD	(data sources) Monthly Activity Report/Case Studies	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.1.2 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end	0	400 female beneficiaries have participated in the training sessions	Quarterly	Survey/ KI/ FGD	Monthly Activity Report/Case Studies	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.1.3 Number of female beneficiaries attending training sessions or discussions	0	400 female beneficiaries have participated in the training sessions	Quarterly	Survey/ KI/ FGD	Monthly Activity Report/Case Studies	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.1.4 No of women's support group formed as a self-forum for women to share their concerns and needs	0	8 women's support groups have formed as a safe forum for women to share their concerns and needs	Quarterly	Survey/ KI/ FGD	Monthly Activity Report/Case Studies	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
<b>Expected Activity results 2.2 Local Mediator Training</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Number of recipients of a) mediator training, b) disaggregated (%) by sex.	2018 0	(Year)	Quarterly	(M&E Activities) FGD, KI	(data sources) Monthly Activity Report/Case Studies and all other reports	Quarterly and Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy
2.2.1 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end.	0	100 beneficiaries have received mediator training, female are 25%.	Quarterly	FGD, KI	Monthly Activity Report/Case Studies and all other reports	Quarterly and Annually	Project Manager		Natural and Man-Made Crisis, unrest, Gorb, Policy

Project Outcome Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.2.3 Percent of beneficiaries who state that they have used these mediation skills "frequently" or "very frequently" six months after being trained.	2018 0	(Year)	Quarterly	(M&E Activities) FGD, KI	Monthly Activity Report/Case Studies and all other reports	Quarterly and Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GeB Policy changes.
<b>Expected Activity Results 2.3: Inter and Intra Faith Leadership &amp; Dialogue</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.3.1 Number of religious organizations adding a PEV or social cohesion element to existing programming	2018 0	(Year)	Quarterly	(M&E Activities) FGD, KI	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GeB Policy changes.
2.3.2 Number of religious leaders given training or materials to recognize and defend against extremist or intolerant narratives in their communities	0	20 religious leaders have received training	Quarterly	FGD, KI	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GeB Policy changes.
2.3.3 Number of religious leaders given training or materials to recognize and address the gendered aspects of PEV.	0	70 religious leaders have addressed the gendered aspects of PEV.	Quarterly	FGD, KI	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GeB Policy changes.
<b>Expected Activity Results 2.4: Plan for Host Community Engagement</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.4.1 Plan for Host Community Engagement developed and operationalized	2018 0	(Year) Plan for Host Community Engagement developed and operationalized	Quarterly	(M&E Activities) Survey/ KI/FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager		Natural and Man-Made Crisis, political unrest, GeB Policy changes.

Budget for: a) 3000 direct beneficiaries from host communities who will receive full support from training, through on-the-job practice, to start up kits or job placement followed by mentoring, 3000 daily wage beneficiaries from host communities who will receive short term income, c) 3000 direct beneficiaries from the Rohingya who will receive resilience skills and on-the-job training.

		AGREED									
		Total	Year 1	Year 2	Year 3	UNDP	UNWomen	Revised UNWomen	Year 1 (2019)	Year 2 (2020)	Year 3 (2021)
Output 1 Economic Resilience	Activity										
	1.01 Skills Training for Host Communities	900,000	270,000	450,000	180,000	900,000		563,000	160,000	300,000	103,000
	1.02 Life Skills and Resilience Training for the Rohingya	600,000	180,000	300,000	120,000						
	1.03 On the job training for daily wage workers - Quick impact infrastructure host community projects (labor)	360,000	108,000	180,000	72,000	360,000					
	1.04 On the job training for skilled workers - Quick impact infrastructure host community projects (labor)	270,000	81,000	135,000	54,000	270,000					
	1.05 On the job training - Quick impact infrastructure host community projects (materials)	144,000	43,200	72,000	28,800	144,000					
	1.06 On the job training for skilled - apprenticeships with informal sector host community	180,000	54,000	90,000	36,000	180,000					
	1.07 Engagement with employers for apprenticeships	40,000	8,000	32,000	-	40,000					
	1.08 Start up grant kits	360,000	90,000	150,000	60,000	360,000		115,000	90,000	65,000	20,000
	1.09 Start up grants cash	135,000	40,500	67,500	27,000	135,000					
	1.10 Support to Women Center for Rohingya skills training	70,000	28,000	28,000	14,000	70,000		70,000		28,000	14,000
	1.11 Mentoring and Technical Assistance	144,000	43,200	72,000	28,800	144,000					
	1.12 Job placement activities	9,000	2,700	4,500	1,800	9,000					
1.13 Monitoring & Evaluation (incl. mid-term and final evaluations)	45,000	13,500	22,500	9,000	45,000						
<b>OUTPUT 1 TOTAL</b>		<b>3,197,000</b>	<b>962,100</b>	<b>1,609,500</b>	<b>631,400</b>						
Output 2 Community Cohesion	2.01 Support to Women Peacebuilders and Groups	150,000	60,000	60,000	30,000		150,000		50,000	50,000	25,000
	2.02 Local Mediator Training	40,000	16,000	16,000	8,000	40,000					
	2.03 Inter and Intra-Faith Leadership & Dialogue	75,000	30,000	30,000	15,000	75,000					
	2.04 Host Community Engagement Plan	48,000	19,200	19,200	9,600	48,000					
	2.05 Mentoring and Technical Assistance	35,000	14,000	14,000	7,000	35,000					
<b>OUTPUT 2 TOTAL</b>		<b>348,000</b>	<b>139,200</b>	<b>139,200</b>	<b>69,600</b>						
Project Management	Project Manager (SB5)	288,000	96,000	96,000	96,000	288,000					
	Skills Training Specialist National (SB4)	70,000	17,500	35,000	17,500	70,000					
	Field Facilitator/Social Cohesion (SB3)	57,600	19,200	19,200	19,200	57,600					
	Field Facilitator Gender (SB3)/Gender Specialist (SB4)	57,600	19,200	19,200	19,200	57,600		57,600	35,000	35,000	35,000
	Admin Assistant - UNWomen (SB2)									12,000	12,000
	Operations Officer (SB4)	126,000	42,000	42,000	42,000	126,000					

OUTPUT	Activity	Total	Year 1	Year 2	Year 3	UNDP	UNWomen	Revised UNWomen	Year 1 (2019)	Year 2 (2020)	Year 3 (2021)
	<b>PROJECT MANAGEMENT TOTAL</b>	<b>599,200</b>	<b>193,900</b>	<b>211,400</b>	<b>193,900</b>						
	Sub-office Vehicle, International Staff Support Cost, UNDP Premises, UNDP Security, Communications and Access-Point, mobile, etc., Equipment, Information Technology Equipment, Office Relocation, Workstation, Conference, Travel (including Travel Allowance to CNR), Travel & Courier, Project Audit & M&E	152,000	105,400	22,800	23,800	91,200	60,800	50,400	20,000	20,000	10,000
	<b>SUB-OFFICE OPERATIONAL COST TOTAL</b>	<b>152,000</b>	<b>105,400</b>	<b>22,800</b>	<b>23,800</b>						
	<b>PROJECT NET TOTAL</b>	<b>4,296,200</b>	<b>1,401,600</b>	<b>1,976,900</b>	<b>917,700</b>	<b>3,231,800</b>	<b>1,064,400</b>	<b>1,064,400</b>	<b>335,000</b>	<b>510,000</b>	<b>219,400</b>
	GM5 (8%)	343,696	112,128	158,152	73,416	259,544	85,152	85,152	26,800	40,800	17,552
	<b>PROJECT TOTAL</b>	<b>4,639,896</b>	<b>1,513,728</b>	<b>2,135,052</b>	<b>991,116</b>	<b>3,491,344</b>	<b>1,149,552</b>	<b>1,149,552</b>	<b>361,800</b>	<b>550,800</b>	<b>236,952</b>

CAO 6,031,865

**GRANT ARRANGEMENT**

**BETWEEN**

**THE DEPARTMENT OF FOREIGN AFFAIRS TRADE AND DEVELOPMENT**

**AND**

**THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)**

**Community Cohesion in Cox's Bazar**  
**DFATD Project Number: P006383**

## GRANT ARRANGEMENT

**BETWEEN:** The Department of Foreign Affairs, Trade and Development  
(hereinafter referred to as "DFATD");

**AND:** The United Nations Development Programme/UNDP (hereinafter  
referred to as "the Organization");

Individually or together hereinafter referred to as the "Participant(s)".

DFATD wishes to provide a grant (hereinafter referred to as the "Grant") to support the Project/  
entitled "Community Cohesion in Cox's Bazar" in Bangladesh. (hereinafter referred to as the  
"Project");

The Organization will implement the Project directly or enter into agreement(s) with implementing  
partner(s)/third parties as necessary to ensure the successful implementation of the Project:

The purpose of this Grant Arrangement (hereinafter referred to as the "Arrangement") is to set out the  
terms concerning the transfer and administration of the Grant;

The respect for human rights, democratic principles, the rule of law, gender equality and good  
governance, including the fight against corruption, are fundamental principles on which the  
cooperation between the Participants rests and which constitute essential elements of this  
Arrangement;

NOW THEREFORE, under this Arrangement, the Participants have reached the following  
understanding:

### Paragraph I The Grant

1.1. Upon signature of this Arrangement by both Participants, DFATD will make a total payment of  
an amount of six million Canadian Dollars (CDN \$6,000,000) based on the following installment  
schedule for the purpose of the Project described in Annex A:

	Payment, no later than	Amount:	DFATD Fiscal Year
1.	March 31, 2019	\$3,000,000	2018-2019
2.	March 31, 2020	\$2,000,000	2019-2020
3.	March 31, 2021	\$1,000,000	2020-2021

1.2. Any change to the installment payment schedule above will be made through an amendment to  
this Arrangement in accordance with the provisions of Paragraph XVI below.

1.3. DFATD will make the payment(s) to the Organization through bank transfer(s), in the  
Organization's bank account as follows:

Account Number : 711442252220  
Bank Name : BANK OF AMERICA CANADA  
Account Name : United Nations Development Programme (CAD) Account  
SWIFT Address : BOFACATT  
Address : 200 Front St. West, 26th Floor, Toronto, Ontario M5V 3L2, CANADA



- 1.4. DFATD will inform the Organization when the Grant or any instalment of the Grant is paid via an e-mail message with remittance information to [contributions@undp.org](mailto:contributions@undp.org). The Organization will confirm receipt of payment(s) and the value of the payment(s) to DFATD by email at [Yunus.Lubega@international.gc.ca](mailto:Yunus.Lubega@international.gc.ca)
- 1.5. The value of the Grant, made pursuant to this Arrangement, will be determined by applying the United Nations operational rate of exchange for US Dollars in effect on the date of payment(s). The Organization's commitments for implementation of the Project under this Arrangement are contingent upon receipt of the Grant and are limited by the value of the Grant.

#### **Paragraph II Utilization of the Grant**

- 2.1. The Grant will be received, administered, used and expended by the Organization in accordance with the Organization's regulations, rules, policies and procedures, as well as the terms of this Arrangement.
- 2.2. The Organization will ensure that the Grant is utilized exclusively for the purpose of the Project.
- 2.3. DFATD may withhold payment or request reimbursement of the Grant, should DFATD reasonably determine that the Organization:
  - a) Used the Grant for purpose other than the Project described in Annex A and Annex B. The Participants acknowledge that "used the Grant for a purpose other than the Project described in Annex A and Annex B" means when the Organization applies the Grant for a different project than the one described in Annex "A" and "B";
  - b) Receives a payment made in error. The Participants acknowledge that "error" will mean (a) when the payment is sent to the Organization by mistake as it should have been sent to a different organization and/or (b) when the Organization applies the payment to a different country programme and/or a different project than the one agreed by the Participants.
- 2.4. Sub-paragraph 2.3 a) will not apply to the misuse of funds by implementing partner(s)/third parties, which will be governed by paragraph XIX. The Participants understand that DFATD will, before withholding any payment, consult with the Organization as per paragraph XII of this Arrangement.

#### **Paragraph III Liability**

- 3.1. DFATD will not be held liable for any contractual commitments entered into by the Organization with any third party for the implementation of the Project.
- 3.2. DFATD will have no liability for any claims arising from the implementation of the Project or any infringements of intellectual property of others.

#### **Paragraph IV Access to Information, Confidential Information and Intellectual Property**

- 4.1. The Participants acknowledge and agree that this Arrangement and information with respect to the Project described in Annex A and Annex B, and arising from the implementation of the Project will be disclosed in accordance with the Participants' respective access to information and privacy disclosure regulations, rules, policies, procedures and laws.
- 4.2. The Participants will mutually ensure that any information of a confidential nature will be treated as confidential. Any documents that one Participant provides to the other and which it considers to be confidential in nature will be clearly marked as such. The Participants will use all reasonable efforts to protect the confidential information from disclosure to any third party. Such efforts will be governed by the Participants' respective regulations, rules, policies, procedures and laws.

- 4.3. The Participants understand that any intellectual property resulting from the Project of the Organization undertaken under the Project set out herein will be vested in the Organization. The Organization agrees to allow DFATD use of such Intellectual Property, free of charge, for non-commercial Purposes. The Organization also acknowledges that the Project is part of an international assistance Program and that any Intellectual Property rights created by virtue of the Grant will only be asserted in a manner that promotes the interests and objectives of the Project of international assistance and where possible, maximizes the use of the products created by virtue of the Grant.
- 4.4. The Organization will make reasonable efforts to ensure that any intellectual property rights provided under this Arrangement will not infringe on the intellectual property rights of others.

#### **Paragraph V No employee or agency relationship**

- 5.1. This Arrangement is neither a contract for services nor a contract of service or employment. No provision in this Arrangement creates or may create a joint venture, an association, or a partnership, employment or agency relationship, mandate, representation or delegation between DFATD and the Organization.
- 5.2. The Organization is responsible to ensure its own security and the security of its personnel, in accordance with the Organization's regulations, rules, policies and procedures. DFATD assumes no responsibility for the security of the Organization or its personnel.

#### **Paragraph VI Equipment and Material Purchases**

- 6.1. Ownership of equipment, supplies and other properties financed from the Grant will vest in the Organization. Matters relating to the transfer of ownership by the Organization of such equipment, supplies and other properties will be determined in accordance with the relevant regulations, rules, policies and procedures of the Organization. Unless otherwise agreed to and specified in Annex A and Annex B. Procurement to be implemented by the Organization will be in accordance with the Organization's procurement regulations, rules, policies and procedures exclusively.

#### **Paragraph VII Administration and Reporting**

- 7.1. All financial accounts and statements will be expressed in United States dollars.
- 7.2. The Organization will provide DFATD with the following reports:
  - 7.2.1. An annual results-based narrative report, within three (3) months of the end of each calendar year including an interim financial report, which provides an evidence-based assessment of progress on or toward the achievement of expected outputs, outcomes and impact. This annual results-based narrative report should provide evidence of performance using actual data on output, outcome and impact level performance indicators, identified in the relevant results framework for this Project, in comparison to baseline and targets.

The annual results-based narrative report should be accompanied by an annex providing actual data on each performance indicator as per its collection frequency.

The annual-results based narrative report will outline the following:

    - a) an analysis of the key challenges and constraints internal and external to the Organization and which may influence the success of the Project as a whole, as well as explanations of variance between expected and actual results, lessons learned and mitigation measures. The organization will also describe the organization's efforts to ensure sustainability of results achieved and specify whether the Project is on track to achieve the Project's expected outputs, outcomes and impact;

- b) if relevant, an assessment of how the Organization's gender equality strategy, if any, is being implemented by the Project and how it is contributing to the achievement of expected Project results;
- c) if relevant, a summary of environmental issues that affect and/or arise from the Project and how they are being addressed to ensure expected results are achieved;
- d) if relevant, a summary of what governance and human rights issues affect the Project and description of how governance considerations (i.e. capacity and responsiveness; efficiency and effectiveness; transparency and accountability; equity, equality and non-discrimination; participation and inclusion) have been taken into account to address the issues in the design, implementation, results and monitoring of the Project.

7.2.2. An annual certified financial report as of December 31st of every year to be submitted within six (6) months of the end of each calendar year

7.2.3. If relevant a final narrative report within three (3) months of the completion of the Project, the expiry or termination of this Arrangement including an interim financial report. The report will include an evidence-based analysis of cumulative outputs, outcomes, and impact achieved over the course of the Project. This final narrative report should provide evidence of performance using actual data on output, outcome and impact level performance indicators, identified in the relevant results framework for this Project, in comparison to baseline and targets.

The final narrative report should also be accompanied by an annex providing actual data on each performance indicator as per its collection frequency. The report should also outline challenges and lessons learned, and include a summary of considerations identified in above Paragraphs 7.2.1 b), c) and d), and how the Project is ensuring the sustainability of results achieved.

7.3. A final certified financial report to be submitted by 30 June of the following year of the completion of the Project, the expiry or termination of this Arrangement.

7.4. At DFATD's request and expense in consultation with the Organization, more frequent reports.

#### **Paragraph VIII Administrative and Support Services**

8.1. The Grant will be subject to cost recovery for indirect costs (General Management Support (GMS)) services equal to 8% of the total value of the Grant in accordance with the Organization cost recovery policy. Furthermore, as long as they are unequivocally linked to the Project, all direct costs of implementation of the Project, including the costs of the third parties, will be borne by the Grant and reflected in the Project budget

#### **Paragraph IX Audit**

9.1. The Grant will be subject exclusively to the provisions on external and internal audit provided for in the Organization's financial regulations, rules, policies and procedures. The external audit report will be disclosed by the United Nations Board of Auditors at <http://www.un.org/en/auditors/board/reports.shtml>, or at such other URL as the Board of Auditors may from time to time decide. The internal audit report will be publicly disclosed in accordance with the protocols established by the Organization's Executive Board, subject to limitations contained in the relevant decisions of the Organization's Executive Board. The Organization will inform DFATD when the external audit reports are disclosed and if there is a change in URL

- 9.2. Any part of the Grant transferred to implementing partner(s)/third parties will be audited and the corresponding report disclosed in accordance with the Organization's financial regulations, rules, policies and procedures.

**Paragraph X Evaluation**

- 10.1. The Project will be evaluated in accordance with Organization's regulations, rules, policies and procedures.
- 10.2. The evaluation reports of the Organization which are publicly disclosed can be found at <https://erc.undp.org>, or at such other URL as the Organisation may from time to time decide. The Organization will inform DFATD when the evaluation report is disclosed and if there is a change in URL <https://erc.undp.org>.

**Paragraph XI Visibility**

- 11.1. Where appropriate, the Organization will ensure visibility and provide public recognition of DFATD's support in publications, speeches, press releases, websites, social media or other communication material in accordance with the Organization's policies and procedures. The Organization will supply DFATD with a copy of any written or electronic material acknowledging DFATD's support. DFATD may provide content and input acceptable to the Organization into any supporting communication material.
- 11.2. The Organization will provide at least fifteen (15) days advance notice to DFATD (unless otherwise agreed upon) of any planned initial public announcement of Canada's support. DFATD reserves the right to make the initial public announcement or participate in any official ceremony, public event or announcement made by the Organization.
- 11.3. All public materials issued jointly by DFATD and the Organization must be judged acceptable by both Participants and will be made available in both English and French.

**Paragraph XII Consultation**

- 12.1. DFATD and the Organization will consult each other in respect of any matter that may arise in relation to this Arrangement.

**Paragraph XIII Suspension**

- 13.1. Following consultations as provided for in paragraph XII, either Participant may at any time suspend this Arrangement in whole or in part by a written notice of its intent to do so to the other Participant. Both Participants will endeavour to identify ways and means to manage the suspension, thereby mitigating the impact on the Project until such time that the suspension is lifted.
- 13.2. DFATD will nevertheless cover any commitments entered by the Organization up to the date on which the notice of suspension takes effect.

**Paragraph XIV Notification of Completion of activities and Termination;**

- 14.1. The Organization will notify DFATD when all activities relating to the Project have been completed.
- 14.2. Following consultations as provided for in paragraph XII, either Participant may at any time terminate this Arrangement in whole or in part by giving ninety (90) days' written notice of its intent to do so to the other Participant.
- 14.3. DFATD will nevertheless cover any commitments entered by the Organization up to the date on which the notice of termination takes effect. The Organization will continue to hold unutilized

portion of the Grant in order for the Organization to bring the Project activities to an orderly conclusion.

- 14.4. Any portion of the Grant that remains unexpended after such commitments have been satisfied will be reallocated by the Organization, in consultation and agreement with DFATD.

**Paragraph XV Environmental Assessment**

- 15.1. This Arrangement may involve the carrying out of one or more components that is likely to cause negative environmental effects. The Organization will ensure that the project is not likely to cause significant adverse environmental effects. The Organization will ensure that the management of environmental effects, including any analysis, is carried out in accordance with the environmental processes and requirements of the Organization.
- 15.2. Upon DFATD's request, the Organization will provide DFATD with a copy of any environmental analysis(-es) and any supporting documentation.
- 15.3. DFATD may also evaluate whether the management of environmental effects was carried out in accordance with the environmental process(-es) and requirements of the Organization.
- 15.4. The Organization will explicitly and systematically implement environmental considerations identified in the Arrangement, and in any subsequent environmental analysis, at all stages of the project.
- 15.5. As part of its regular reporting, the Organization will report to DFATD on the application of the above provisions.

**Paragraph XVI Amendment of the Arrangement**

- 16.1. This Arrangement may only be amended prior to the expiration or earlier termination of this Arrangement in writing and must be signed and dated by both DFATD and the Organization.

**Paragraph XVII Notice**

- 17.1. Any notice to be given to either Participant with respect to this Arrangement will be effectively given if delivered or sent by registered letter or facsimile addressed to the other Participant at the address given in this Paragraph. The address of either Participant may be changed by notice in the manner set out in this Paragraph.

- 17.2. Any notice to DFATD will be addressed to:

Yunus Lubega  
First Secretary, Development  
High Commission of Canada  
United Nations Road  
Dhaka, Bangladesh 1212  
Telephone: +88-02-5566-8444 [Ext. 319-3454]  
Facsimile: +88-02-5566-8423  
E-mail: [Yunus.Lubega@international.gc.ca](mailto:Yunus.Lubega@international.gc.ca)

- 17.3. Any notice to the Organization will be addressed to:

Sudipto Mukerjee  
Resident Representative a.i.  
United Nations Development Programme  
IDB Bhahan, Shar-E-Bangla Nagar, Agargaon  
Dhaka, Bangladesh  
Telephone: +88 02 55667788 Ext 1803

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Facsimile: +88 02 918-3099  
Email: [sudipto.mukerjee@undp.org](mailto:sudipto.mukerjee@undp.org)

**Paragraph XVIII Entire Understanding**

- 18.1. This Arrangement together with Annex A and Annex B, which form an integral part hereof, constitutes the entire understanding between DFATD and the Organization with respect to the Project.

**Paragraph XIX Proscribed Practices (Anti-Corruption)**

- 19.1. The Organization and DFATD understand that it is important to take all necessary precautions to avoid any proscribed practice as this term is defined in the Organization's Oversight Policy. To this end, the Organization will, inter alia, maintain standards of conduct that govern the conduct of its staff, including the prohibition of proscribed practices in connection with the award and administration of contracts, agreements, grants, or other benefits, as set forth in the Staff Regulations and Rules of the United Nations, the Organization's Financial Regulations and Rules, and the Organization's Procurement Policies and Procedures.
- 19.2. Any investigation into allegations of proscribed practices under sub-paragraph 19.1 or attempts to recover any misused Grant funds will be subject exclusively to the terms of the Organization's regulations, rules, policies and procedures, the terms of the Organization's Oversight Policy, and the relevant resolutions and decisions of the General Assembly.
- 19.3. In respect of such amount(s) of the Grant that the Organization has been able to recover as provided for in sub-paragraph 19.2 above, the Participants will consult to decide whether the amount be returned to DFATD or be re-programmed at DFATD's request.

**Paragraph XX Anti-Terrorism**

- 20.1. Consistent with numerous United Nations Security Council resolutions, including, but not limited to S/RES/1269 (1999), S/RES/1368 (2001), and S/RES/1373 (2001), both DFATD and the Organization are firmly committed to the international fight against terrorism, and in particular, against the financing of terrorism. It is the laws of Canada that none of its funds are used, directly or indirectly, to support individuals or entities associated with terrorism.
- 20.2. As required by the Organization's regulations, rules, policies and procedures, the Organization will screen potential third parties to ensure the Organization does not knowingly work with any implementing partner(s)/third parties appearing on the Consolidated United Nations Security Council Sanctions List as modified during this Arrangement.
- 20.3. The Organization will make its best efforts to provide to DFATD a list of implementing partner(s)/third parties before the signature of this Arrangement. If not received before signature, the Organization will provide to DFATD the list of third parties as soon as it is available.
- 20.4. Any payments to implementing partner(s)/third parties that the Organization will make from the Grant will be made only to third parties listed in Annex A. Any change to the list of third parties included in Annex A will be submitted to DFATD in writing, no later than thirty (30) days before signing any agreement with the proposed new third party. Annex A will be updated as necessary without a formal amendment as stated in Paragraph XVI.
- 20.5. DFATD may, from time to time, inform the Organization in writing if it has identified implementing partner(s)/third parties included in Annex A that are associated directly or indirectly with terrorism. In such instance, DFATD and the Organization will discuss and determine in good faith an appropriate course of action, including reallocation of remaining funds, suspension or termination of this Arrangement.

- 20.6. The Organization will include an appropriate clause in its agreements with implementing partner(s)/third parties requiring that the third parties use all reasonable efforts to ensure that no funds transferred are used to benefit individuals or entities appearing on the Consolidated United Nations Security Council Sanctions List.

**Paragraph XXI Economic Sanctions**

- 21.1. It is a term of this Arrangement that the Organization will respect the international economic sanctions imposed by the United Nations.
- 21.2. DFATD may, from time to time, inform the Organization in writing if it has identified a third party acting in violation of international economic sanctions imposed by the United Nations. In such instances, DFATD and the Organization will discuss and determine in good faith an appropriate course of action, including reallocation of remaining funds, suspension or termination of this Arrangement.

**Paragraph XXII General Provisions**

- 22.1. DFATD seeks to ensure that no current or former public office holder, member of the Canadian House of Commons, member of the Senate or public servant of the Government of Canada who is not in compliance with the Canadian Conflict of Interest Act, 2006, c. 9, s. 2, the Conflict of Interest Code for Members of the House of Commons, the Conflict of interest code for Senators, the Values and Ethics Code for the Public Service and the Values and Ethics Code for the Public Sector will derive a direct benefit from this Arrangement. It is the obligation of such persons to ensure compliance with their obligations under the above Canadian laws and codes.
- 22.2. This Arrangement will not be assigned by the Organization without the prior written consent of DFATD.
- 22.3. Any payment to be made under this Arrangement is subject to there being an appropriation by the Parliament of Canada for the fiscal year in which the payment is to be made. If DFATD's appropriation is changed by the Parliament of Canada, DFATD may reduce the Grant or terminate this Arrangement with a written notice to the Organization.
- 22.4. This Arrangement is not an international treaty and does not create any obligation under public or private international law. It is an administrative arrangement between DFATD and the Organization.
- 22.5. Nothing in or relating to any provision in this Arrangement will be construed as constituting a waiver, express or implied, of any of the privileges and immunities of the Participants.
- 22.6. Any difference arising out of or relating to this Arrangement will be settled amicably by the Participants.

Paragraph XXIII Coming into Effect; Term; Expiration

23.1 The Arrangement will come into effect on the date of the last signature and will remain in effect until the completion of the Project activities by 31 December 2021.

Done in the English language in two (2) copies.

For the Department of Foreign Affairs,  
Trade and Development

For the United Nations Development  
Programme (UNDP)

Signature: T. Burno

Signature: [Handwritten Signature]

Name: Tarek Burno

Name: Sudipto Mukerjee

Title: Director, Bangladesh  
Development

Title: Resident Representative a.i.

Date: December 11, 2018

Date: \_\_\_\_\_



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**ANNEX A**  
**PROJECT DESCRIPTION**

**1. Project Objective**

The goal of the project is to strengthen economic resilience of the host communities affected by the Rohingya crisis in Cox's Bazar and facilitate social cohesion among the host communities and the refugees. It will be achieved by reducing the drivers of conflict and violence, including perceptions of unfair treatment, help host communities to feel engaged and included in the Rohingya response and improve social cohesion. The project will provide skills training and employment support for women and young men in the host communities, as well as quick-impact community development projects to rehabilitate infrastructure and improve the safety and security of women and girls. The project will build local capacity to address and defuse conflicts, and empower women as community mediators and champions of peace. Skills training will be provided to Rohingya in the camps and a Multi-Purpose Women's Centre will be established.

**2. Beneficiaries**

The economic resilience component will provide improved livelihood opportunities for 1,000 young women and 2,000 young men skills training for 3,000 Rohingya refugees (half of them women). The establishment of a Multi-Purpose Women's Centre to provide skills training for women and adolescents in the camps as well as information on sexual and gender-based violence (SGBV), sexual and reproductive health and rights, trafficking, and child marriage will reach an estimated 6,000 women per year, with skills training for approximately 360 women. The social cohesion component will directly benefit 700 people (over 50% women and girls) and will reach approximately 178,875 people in the host communities.

**3. Expected Results and Implementation**

The intermediate outcomes and indicative activities are:

**Intermediate Outcome -1:** improved economic resilience of affected host communities in Cox's Bazar, including women and girls:

- o Provision of basic skills training for host community members and Rohingya refugees where possible
- o Creation of short-term employment opportunities through on-the-job training through infrastructure rehabilitation
- o Provision of support to sustainable long-term employment opportunities

**Intermediate Outcome – 2:** enhanced social cohesion within the affected host communities in Cox's Bazar with a focus on empowering women as community mediators and champions of peace.

- o Provision of support to women peacebuilders and groups
- o Provision of local mediator training
- o Provision of inter-and intra-faith leadership and dialogue

**Key Performance Indicators**

The Organization will incorporate the following output indicators to the project's Results Framework (attached in Annex B) and will report on them in the annual narrative report described in Paragraph VII above.

- 1) Number of people (M/F) reached by projects that support women's economic empowerment; and
- 2) Amount of funds invested and number of civil-society organizations, including women's organizations, supported to increase participation of women in peace negotiations and conflict-prevention efforts.

#### **Gender Equality**

Gender equality and the empowerment of women and girls is an essential and core component of the project. During project inception, the Organization will review the Results Framework attached in Annex B, including indicators and targets to ensure they measure women's empowerment and that targets are set that advance gender equality. Throughout implementation, the Organization will ensure action on gender equality and empowerment of women and girls. The Organization will also consider involving women's right organizations in all activities.

#### **Prevention of Sexual Exploitation and Abuse (PSEA)**

The Organization is expected to take all appropriate measures to prevent sexual exploitation or abuse of anyone by its employees or any other persons engaged and controlled by the Organization to perform any services funded by the Organization. The Organization will implement the zero tolerance policy to sexual exploitation and abuse, as outlined in UN Secretary-General's Bulletin on Special Measures for protection from sexual exploitation and abuse (ST/SGB/2003/13). The policy applies to UN personnel, as well as implementing partners and their subcontractors.

As per the UN Secretary-General's Bulletin, the zero-tolerance policy

- Prohibits sexual activities with persons under the age of 18 regardless of the age of majority or consent locally;
- Prohibits the exchange of money, employment, assistance, goods or services for sex, including sexual favours or other forms of humiliating, degrading or exploitive conduct;
- Strongly discourages sexual relationships between personnel and beneficiaries of assistance, since they are based on inherently unequal power dynamics, undermine the credibility and integrity of UN agencies' work.

The Organization is also expected to operationalize PSEA Commitments with implementing partners and contractors. PSEA measures with implementing partners are further guided by the UN Protocol on Allegations of Sexual Exploitation and Abuse Involving Implementing Partners ([https://www.un.org/preventing-sexual-exploitation-and-abuse/sites/www.un.org/preventing-sexual-exploitation-and-abuse/files/un\\_protocol\\_on\\_sea\\_allegations\\_involving\\_implementing\\_partners\\_en.pdf](https://www.un.org/preventing-sexual-exploitation-and-abuse/sites/www.un.org/preventing-sexual-exploitation-and-abuse/files/un_protocol_on_sea_allegations_involving_implementing_partners_en.pdf)). This protocol outlines requirements of the United Nations, including its funds and programmes (collectively, the "UN"), when working with implementing partners, to ensure adequate safeguards and appropriate action related to sexual exploitation and abuse (SEA).

#### **Environmental Integration**

The Organization will explicitly and systematically implement the environmental considerations described in Paragraph XV of the Arrangement, and in any subsequent environmental analysis, at all stages of the project. In addition, the Organization will through its project progress report describe the steps to mitigate potential negative environmental effects and measures adopted to enhance environmental sustainability regarding Intermediate Outcome, "Improved economic resilience of affected host communities in Cox's Bazar, including women and girls". The Organization will also demonstrate how its Social and Environmental Standards (SES) is going to be applied to the project for this Intermediate Outcome.

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#### **4. Governance And Management Arrangements**

##### **Management Arrangements**

The project will be jointly implemented by the Organization and UN Women. The Organization will be the main coordinating partner, responsible for the overall management and reporting to the donor. Gender specific activities will be implemented by UN Women, with the Organization channeling funds through a pass-through arrangement. To ensure a fast and flexible implementation of activities, the Organization will use the existing Direct Implementation Modality (DIM) provided under its Early Recovery Facility (ERF). This initiative will be administered by the Organization's Country Office in Bangladesh under the leadership of Country Director and Deputy Country Director via the head of the Organization's sub-office in Cox's Bazar. The project's technical implementation will be led by a Project Manager, supported by a project team consisting of national and international experts and staff.

##### **Coordination at National Level - Project Board:**

At project initiation, the Organization will convene a Project Board (PB). The board will provide high-level policy direction and oversight to the Project. The overarching responsibility of the Project Board is to assist the Organization's Country Office to carry-out their oversight responsibilities, especially with regards to annual plans, strategic planning, overall quality assurance and risk management requirements as related to project outcomes and to influence the course of the project. The PB will be co-chaired by the Organization's Country Director and UN Women Country Representative, and participants will include representatives of relevant government agencies and development partners, as well as UN agencies.

The Project Board will meet at least once in every six months. It will be a high-level policy formation body that will:

- Review progress of the project and discuss policy implications;
- Recommend actions to reflect new policy directions in national planning documents
- Provide proper policy guidelines to overcome the problems of the project and assist the Organization to implement development solutions, priorities and emerging challenges
- Advise regarding opportunities for inter-departmental/ministerial cooperation and coordination;

##### **Coordination at Cox's Bazar Level**

Both the Organization and UN Women have established Sub-Offices in Cox's Bazar that operate with technical and operational support from the Country Offices in Dhaka. Coordination between the two agencies will be done regularly at the Sub-office level. Heads of Sub-offices for both the Organization and UN Women will hold monthly coordination meetings with the Project Manager in Cox's Bazar.

Both agencies engage regularly with other UN agencies, and local and international NGOs operating on the ground in Cox's Bazar through the ISCG coordination mechanism. The Organization and UN Women will also coordinate bilaterally with other UN agencies if required, to ensure active cooperation towards shared objectives.

##### **Project Team**

The Project Team will consist of five staff from the Organization and UN Women staff who will report to and work under the guidance of a the Organization Project Manager, and will be based at the Organization Sub-Office in Cox's Bazar. The Project Manager will report to the head of the Organization Sub-office in Cox's Bazar who will coordinate closely with the head of UN Women sub-office.

The Project Team will include a Skills Training Specialist and two Field Facilitators who will also be Social Cohesion and Gender technical staff. The Project Team will also be supported by an Operations Officer in Cox's Bazar and other operations personnel in Dhaka. International experts will provide technical assistance to the team on a short-term basis throughout the project.

**5. Monitoring And Evaluation**

In accordance with the Organization's programming policies and procedures, the project will be monitored through the following monitoring and evaluation plans: *[Note: Monitoring and Evaluation Plans will be adapted to project context, as needed]*

**Monitoring Plan**

Monitoring Activity	Purpose	Frequency	Expected Action	Partners (if joint)	Cost (if any)
Track results progress	Progress data against the results indicators in the RRF will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Quarterly, or in the frequency required for each indicator.	Slower than expected progress will be addressed by project management.		
Monitor and Manage Risk	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log. This includes monitoring measures and plans that may have been required as per the Organization's Social and Environmental Standards. Audits will be conducted in accordance with the Organization's audit policy to manage financial risk.	Quarterly	Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken.		
Learn	Knowledge, good practices and lessons will be captured regularly, as well as actively sourced from other projects and partners and	At least annually	Relevant lessons are captured by the project team and used to inform management decisions.		

	integrated back into the project.				
<b>Annual Project Quality Assurance</b>	The quality of the project will be assessed against the Organization's quality standards to identify project strengths and weaknesses and to inform management decision making to improve the project.	Annually	Areas of strength and weakness will be reviewed by project management and used to inform decisions to improve project performance.		
<b>Review and Make Course Corrections</b>	Internal review of data and evidence from all monitoring actions to inform decision making.	At least annually	Performance data, risks, lessons and quality will be discussed by the project board and used to make course corrections.		
<b>Project Report</b>	A progress report will be presented to the Project Board and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level, the annual project quality rating summary, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.	Annually, and at the end of the project (final report)			
<b>Project Review (Project Board)</b>	The project's governance mechanism (i.e., project board) will hold regular project reviews to assess the performance of the project and review the Multi-Year Work Plan to ensure realistic budgeting over the	At least annually	Any quality concerns or slower than expected progress should be discussed by the project board and management actions agreed to address the issues identified.		

Project no.: P006383  
 PO No: 7398595

	life of the project. In the project's final year, the Project Board shall hold an end-of project review to capture lessons learned and discuss opportunities for scaling up and to socialize project results and lessons learned with relevant audiences.				
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**Evaluation Plan<sup>1</sup>**

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	UNDAF/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding
e.g., Mid-Term Evaluation						

<sup>1</sup> Optional, if needed

ANNEX B  
RESULTS FRAMEWORK

[Note: Results Framework will be adapted to project context, as needed]

Bangladesh UNDAF Outcome: No 2. Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups									
Outcome indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets: Bangladesh Indicator 2.1.1. Extent to which there is a strengthened environment for civic engagement, including legal/regulatory framework for civil society organizations to function in the public sphere and contribute to development, and effective mechanisms/platforms to engage civil society (with a focus on women, youth or excluded groups) Baseline (2016): low (on 3 groups), target (2020): medium (on 3 groups)									
Applicable Output(s) from the Organization Strategic Plan: Outcome 2. Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance									
Project title and Atlas Project Number: 00113358 (Community Cohesion in CXB)									
EXPECTED OUTPUTS	OUTPUT & ACTIVITIES INDICATORS <sup>2</sup>	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)				DATA COLLECTION METHODS & RISKS
			Value	Year	Year 1	Year 2	Year 3	FINAL	
Output 1: Economic Resilience	1.1. Percent of trainees a) finding employment in the sector in which they received skill development support b) disaggregated (%) by sex.	A B	The Organization						

	1.2 Percent of trainees a) remaining in employment at least six months/ one year after receiving skill development support b) disaggregated (%) by sex.	A	the Organization									
		B										
	1.3 Percent of trainees a) with a reduction in their multi-dimensional poverty b) disaggregated (%) by sex.	A	the Organization									
		B										
	1.4 Number of women self-reported to benefit from capacity enhancement and skills development training		UN Women									
	Percentage of trained women started income generating/ entrepreneurial activities to reduce economic vulnerability and protection risks		UN Women									
Activity 1.1: Skills Training Host Communities	1.1.1 Number of beneficiaries receiving a) skills and leadership development training. a) disaggregated (%) by sex	A	the Organization									
		B	the Organization									
	1.1.2 Percent of beneficiaries who a) found employment six months after receiving skills development training. b) disaggregated by sex	A	the Organization									
		B	the Organization									
	1.1.3 Number of host community women received livelihood and business development skills training to protect and start rebuilding livelihood assets		the Organization / UN Women									
	Activity 1.2: Skills Training Bhagya	1.2.1 Number of beneficiaries receiving: a) resilience and life skills training. b) disaggregated (%) by sex	A	the Organization								
B			the Organization									
1.2.2 Percent of beneficiaries who a) found source of income in camps b) disaggregated by sex		A	the Organization									
		B	the Organization									



	1.2.3 Number of refugee women and girls received basic literacy, leadership, life and livelihood skills training		UN Women							
Activity 1.3 On the job training – infrastructure rehabilitation – short term employment opportunities	1.3.1 a) Number of trained skilled workers employed through infrastructure rehabilitation schemes b) disaggregated by sex	A	the Organization							
		B	the Organization							
	1.3.2 Number of wage workers employed through infrastructure rehabilitation schemes		the Organization							
	1.3.3 number of person days of short term employment created		the Organization							
	1.3.4 Average income per person / family		the Organization							
Activity 1.4 Support to sustainable long term employment opportunities	1.4.1 Number of trained skilled people who have completed apprenticeships		the Organization							
	1.4.2 Number of people who have found jobs through job placement		the Organization							
	1.4.3 Number of people who have found jobs themselves		the Organization							
	1.4.4 Number of people who have received start up kits.		the Organization / UN Women							
	1.4.5 Number of people who have received cash grant		the Organization / UN Women							
	1.4.6 Number of wage workers who have found employment with self-employed beneficiaries		the Organization							
	1.4.7 Number of small businesses sustained for more than 6 months		the Organization / UN Women							
Output 2: SOCIAL COHESION	2.1 Number of dialogue processes held in "hot spot" communities to bring together community members to discuss concerns related to drivers of violence.		the Organization							
	2.2 Number of community members who a) report a better understanding	A	the Organization							

	of peacebuilding concepts b) or disaggregated (%) by sex.	g	the Organization							
	2.3 Perceptions of respondents from host communities on whether they believe their quality of life has increased since the crisis experienced immediately after the crisis began		the Organization							
	2.4 Percentage change or increase in respondents who believe that the Rohingya crisis response has contributed something to their community		the Organization							
	2.5 Number of dialogues among women's support groups, women committees and women development forum held at communities at risks to discuss concern related to drivers of communal violence and extremism		UN Women							
2.1 Support to Women Peacebuilders and Groups	2.1.1 Percentage of women who felt skills training or consultation was useful or very useful once session completed.		the Organization							
	2.1.2 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end		the Organization							
	2.1.3 Number of female beneficiaries attending training sessions or discussions		the Organization							
	2.1.4 No of women's support group formed as a safe forum for women to share their concerns and needs		UN Women							
2.2 Local Mediator Training	2.2.1 Number of recipients of a) mediator training, b) disaggregated (%) by sex	A	the Organization							
		B	the Organization							
	2.2.2 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end		the Organization							
	2.2.3 Percent of beneficiaries who state that they have used these mediation skills "frequently" or "very frequently" six months		the Organization							

	<i>offer being trained</i>								
2.3 Inter and Intra-Faith Leadership & Dialogue	2.3.1 Number of religious organisations adding a PVE or social cohesion element to existing programming	the Organization							
	2.3.2 Number of religious leaders given training or materials to recognize and defend against extremist or intolerant narratives in their communities	the Organization							
	2.3.3 Number of religious leaders given training or materials to recognize and address the gendered aspects of PVE.	the Organization							
2.4 Plan for Host Community Engagement	2.4.1 Plan for Host Community Engagement developed and operationalised	the Organization							

Atlas Project ID: 00113442  
 Atlas Output ID: 00112438  
 Project: Project Atlas

**Annual Work Plan (AWP) & 119; Version- C'**

**Disaster Risk Reduction**

By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and man-made environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.

Resilience-building

Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and group

OUTPUT 3.1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies

EXPECTED OUTPUTS	PLANNED ACTIVITIES				Responsible Party	Fund Code	Donor Code	Budget Code	Planned Budget Description	Amount (USD)
	Q1	Q2	Q3	Q4						
<p>Components or major interim results of the project, to be shown as Activities in Atlas.</p> <p>Atlas Activity # 1: Local Government Capacity</p> <p>1. Strengthen capacity to manage extreme weather and disaster impacts in the host community, cops and Rohingya settlements</p> <p>7.1</p> <p>Baseline: 0</p> <p>Target value: 10</p>	X	X	X	X	Action Aid	30000	00043	72100	Contractual Services/NGO (Action Aid)	165,000
	X	X	X	X	UNDP	30000	00043	73400	Service Contract Individual	50,557
	X	X	X	X	UNDP	30000	00043	72200	Equipment and Furniture	6,105
	X	X	X	X	UNDP	30000	00043	72400	Communications	21,289
	X	X	X	X	UNDP	30000	00043	75100	Facilities & Administration	19,113
<b>Total of Atlas Activity # 01</b>										<b>262,465</b>
<p>Atlas Activity # 2: Rohingya Humanitarian Response</p> <p>7.2 Indicator 11</p> <p>% of sector coordinators, Heads of Sub-Office, DC, and BRRC represented in end of year review on disaster</p>	X	X	X	X	UNDP	30000	00043	61300	Salary & Post Adj. Cost IP Staff	35,073
	X	X	X	X	UNDP	30000	00043	71000	Service Contract Individual	37,453
	X	X	X	X	UNDP	30000	00043	71200	International Consultant	3,201
	X	X	X	X	UNDP	30000	00043	71600	Travel	468
	X	X	X	X	UNDP	10000	00043	75700	Training, Workshops	195
	X	X	X	X	UNDP	30000	00043	74200	Printing and Publications	5,000
	X	X	X	X	UNDP	30000	00043	75100	Facilities & Administration	6,111
<b>Total of Atlas Activity # 02</b>										<b>87,520</b>
<p>Atlas Activity # 3: Project Management (DRR) Technical Assistance and Management Cost (Project Support Costs)</p> <p>3.1 HR - Project Manager</p>	X	X	X	X	UNDP	30000	00043	61300	Salary & Post Adj. Cost IP Staff	45,103

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EXPECTED OUTPUTS	PLANNED ACTIVITIES				Responsible Party	Planned Budget				
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output. No to be included in Atlas Associate. (Driver)	Timeframe	Fund Code	Donor		Budget Code	Budget Description	Amount (USD)		
Components or major interim Results of the project. To be shown as Activities in Atlas		Q1	Q2	Q3	Q4					
	3.2 HR - National project management staff finance		X			30000	00043	71000	Service Contract Individual	116,606
	3.3 Travel	X	X			30000	00043	71600	Travel	8,999
	3.4 Furniture	X				30000	00043	72200	Equipment and Furniture	200
	3.5 Security	X	X			30000	00043	03500	Insurance and Security	676
	3.6 Office stationery and supplies	X	X			30000	00043	72500	Supplies	1,047
	3.7 Premises and Utilities	X	X			30000	00043	73100	Rental & Maint -Premises	2,895
	3.8 Visibility -feedback oils		X	X		30000	00043	74200	Advertisement	1,500
	3.9 Monitoring and Evaluation	X	X			30000	00043	71400	Service Contract Individual	19,500
	General Management Services (GMS) x 8%	X	X	X	X	30000	00043	75100	Facilities & Administration	6,500
								<b>Total of Atlas Activity # 03</b>		<b>97,471</b>
<b>Atlas Activity # 4: Women Entrepreneurship - Mashroom</b>	<b>4. Activity Results: Women Entrepreneurship Programme (Donor: UNHCR)</b>									
50% # of local community members (women) benefiting from project	4.1 Support to local Women enterprise (WVDA for training on Mushroom production in Ukhta and Tekmal, Cox's Bazar General Management Services (GMS) x 8%		X			30000	00040	71600	Micro Capital Grant	30,200
			X			30000	00040	75100	Facilities & Administration	2,400
								<b>Total of Atlas Activity # 04</b>		<b>32,600</b>
<b>Atlas Activity # 5: Access to improve forecasting info and multi-hazard risks</b>	<b>5. Activity Result: Government, development, and humanitarian stakeholders have access to improved forecasting information and multi-hazard risk maps to support planning and decision-making</b>									
Indicator 5.1 Indicator 1.1 Availability of high-resolution short-range forecast products for Rohingya camp areas and seasonal forecast products centered on Cox's Bazar	5.1 Development of forecast product	X	X			30000	10282	72100	Contractual services	27,000
Target:	5.2 Capacity development of Bangladesh Meteorological Department.	X	X			30000	10282	71600	Travel	3,700
Available high-resolution weather forecast product (9km x 9 km) centered on key camp areas; Seasonal baseline; Analysis of risk and vulnerability for upcoming disaster seasons done on ad-hoc.		X	X			30000	10282	72800	IT Supplies/Procurement of data	6,000
Target:		X	X			30000	10282	75700	Training, Workshops	8,400
3 pre-seasonal situation assessments produced on the basis of forecasts and sector internal analysis.	5.3 Establish basis to enable interdevelopment of dynamic landslide modelling		X			30000	10282	71600	Travel	2,000
Indicator 3 Multi-hazard risk atlas for Cox's Bazar district		X	X			30000	10282	73100	Contractual services study	10,000
Baseline: No multi-hazard risk atlas for Cox's Bazar district exists		X	X			30000	10282	77100	Contractual services -evaluation of	21,000
Target:	5.4 Provision of seasonal outlook report for government and humanitarian stakeholders	X	X			30000	10282	72100	Contractual services supply stock	10,000

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EXPECTED OUTPUTS	PLANNED ACTIVITIES				Planned Budget			
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output - not to be included in Atlas	Responsible Party	Timeframe	Fund Code	Donor	Budget Code	Amount (USD)	
			Q1 Q2 Q3 Q4					
Components or major interim Results of the project; To be shown as Activities in Atlas	5.5 Technical support to ISCG sectors for joint vulnerability assessment for upcoming seasons	UNDP	X	30000	10287	75700	3,000	
	5.6 Risk and vulnerability profiling and mapping	UNDP	X	30000	10287	71300	23,100	
	5.8 Production and dissemination of risk atlas for Cox's Bazar	UNDP	X	30000	10287	72800	1,000	
		UNDP	X	30000	10287	72100	15,000	
	General Management Services (GMS) x 8%	UNDP	X	30000	10287	71300	4,940	
		UNDP	X	30000	10287	74200	2,000	
	General Management Services (GMS) x 8%	UNDP	X	30000	10287	72100	10,000	
		UNDP	X	30000	10282	75100	18,243	
	<b>Total of Atlas Activity # 05</b>							<b>246,285</b>
	Atlas Activity # 6: Reduce and Manage Landslide, Flash Flood and Cyclone Indicators: 2019 Targets/Deliverables: 4 Related CTD Outcome:	6. Activity Result: Most-vulnerable Rohingya and Bangladesh host communities reduce and manage landslide, flash flood and cyclone risk.	UNDP	X	30000	10287	72100	10,000
6.1 Public awareness campaign in communities at high risk of landslide and flash flood		UNDP	X	30000	10287	71300	15,000	
6.2 Vulnerable and flash flood risk reduction in host communities		UNDP	X	30000	10287	75700	12,000	
6.3 Community-based disaster risk reduction activities in Rohingya communities at risk of landslide and flash floods		UNDP	X	30000	10287	71400	18,000	
		UNDP	X	30000	10287	72100	2,400,000	
6.4 Support to government cyclone preparedness infrastructure improvement		UNDP	X	30000	10287	72100	30,000	
		UNDP	X	30000	10287	71400	9,000	
General Management Services (GMS) x 8%		UNDP	X	30000	10287	71400	18,000	
		UNDP	X	30000	10287	75700	3,000	
<b>Total of Atlas Activity # 06</b>							<b>699,695</b>	

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EXPECTED OUTPUTS Components or deliverables Results of the project. To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output - not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget Budget Description	Amount (USD)	
		Q1	Q2	Q3	Q4							
Atlas Activity # 7: Govt. duty-bearers, Key Hum Stakeholders, Manags Residual Risks Indicator 7.1 Number of government duty-bearers trained in application of risk information and from asking for planning purposes Baseline 0 Target 100 Indicator 7.3 Number of participants at orientation sessions for humanitarian staff on seasonal and extreme weather and disaster risk in Cox's Bazar Baseline 0 Target 250 Indicator 7.3 Number of GoB first response agency staff trained on landslide search and rescue.	7.1 Capacity building of government officials for forward risk assessment literacy		X	X		UNDP	30000	10282	75700	Training, Workshops	14,000	
	7.2 Capacity building for staff in key operational humanitarian agencies on use of forecast and risk information for decision-making		X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	9,000	
	7.3 Training of trainers for landslide search and rescue		X	X	X	UNDP	30000	10282	71400	Printing and Publications	2,000	
	7.3.1		X	X		UNDP	30000	10282	71400	Contractual services	45,000	
	7.3.2		X	X	X	UNDP	30000	10282	75100	Facilities & Administration	5,760	
	<b>Total of Atlas Activity # 07</b>											
	<b>77760</b>											
	Atlas Activity # 8: Project Management (SDC Fund)	8. Activity Result: Project Management Cost SDC										
		8.1 HR - Project Officer		X	X		UNDP	30000	10282	71400	Service Contract-Individual	15,800
		8.2 Project initiation consultant		X			UNDP	30000	10282	71400	Individual contract-local Consultant	3,500
		8.3 Dhaka CMB travel		X	X	X	UNDP	30000	10282	71600	Travel	2,000
		8.4 Local travel		X	X	X	UNDP	30000	10282	71600	Travel	2,000
		8.5 Vehicle		X			UNDP	30000	10282	18001	Vehicle	5,000
		8.6 Furniture		X			UNDP	30000	10282	72300	Equipment and Furniture	1,900
		8.7 VHF radios		X			UNDP	30000	10282	72200	Equipment and Furniture	5,000
8.8 Laptops			X			UNDP	30000	10282	72800	ICT Equipment	10,400	
8.9 Stationery			X	X	X	UNDP	30000	10282	72500	Supplies	4,400	
8.10 Office rent			X	X	X	UNDP	30000	10282	73100	Rental & Maint-Premises	26,220	
8.11 Audit (contributions to DRR audit if any)			X	X	X	UNDP	30000	10282	71100	Contractual services	5,000	
8.12 Communications and Reporting Associate (13%)			X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	5,800	
8.13 Visibility products			X	X	X	UNDP	30000	10282	72400	Communications	5,000	
8.14 Video production			X	X	X	UNDP	30000	10282	71100	Contractual services	7,000	
8.15 General Management Services A&S		X	X	X	UNDP	30000	10282	75100	Facilities & Administration	12,026		
<b>Total of Atlas Activity # 08</b>												
<b>162346</b>												
<b>Total 2019 Project Budget</b>												
<b>1,655,037</b>												

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<b>EXPECTED OUTPUTS</b> Components or major interim results of the project. To be shown as Activities in Atlas	<b>PLANNED ACTIVITIES</b> Activity Results are the Outputs of the Project and Actions are the activities for achieving each output. not to be included in Atlas	<b>Timeframe</b> Q1 Q2 Q3 Q4	<b>Responsible Party</b>	<b>Fund Code</b>	<b>Donor Budget Code</b>	<b>Planned Budget</b> Budget Description: Amount (USD)
<b>Total 2019 Project Budget: 1,655,037</b>						

<b>Total Budget by Output</b>	<b>Output</b>	<b>USD</b>
	Output-1	262,345
	Output-2	82,620
	Output-3	92,471
	Output-4	32,616
	Output-5	248,285
	Output-6	688,685
	Output-7	77,780
	Output-8	162,346
	<b>Total:</b>	<b>1,655,037</b>
<b>Total Budget by Fund &amp; Donors</b>	<b>DONORS</b>	
	CORETRAC FUND	
	COLLECHO	437,336
	UHFHR	32,616
	SBC	1,185,085
	<b>Total Programmable Budget</b>	<b>1,655,037</b>
<b>Total by Implementing Agency</b>	<b>Implementing Agency</b>	
	UNDP	1,480,037
	Action Aid Bangladesh	165,000
	SNV	
	<b>Total Project Budget:</b>	<b>1,655,037</b>

*[Signature]* 5/2/19  
Md. Jahanshid Alam  
Assistant Resident Representative  
UNDP Bangladesh

*[Signature]* 5/2/19  
Md. Jahanshid Alam  
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Disaster Risk Reduction-DRR  
UNDP, Cox's Bazar

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.





**Annual Work Plan (AWP) for 2019: Version 'C'**

Atlas Project ID: 00112436  
 Project/Programme Title:  
**Solid Waste Management (SWM)**  
 UNDP Outcome:  
 Applicable Output(s) from the UNDP Strategic Plan:  
 CPO Outcome:  
 CPO Output(s):

By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and man-made environment, focusing Crisis Prevention and Recovery  
 Disaster Risk Reduction integrated into development planning  
 The immediate relief and Disaster-Response needs of severely disaster affected people are met

EXPECTED OUTPUTS Component(s) for interim Results of the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES					Timeframe			Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output; not to be included in Atlas	Q1	Q2	Q3	Q4	Amount (USD)	Amount (USD)							
Atlas Activity # 1: Developing Waste Management System	<b>1. Activity Result: Quick impact waste management project</b> - Action 1: Piloting the Clean-up in Tekoa Municipality. - Action 2: Hiring 2 NGO partners - Action 3: Waste cleaning campaign in camps and host comm. - Action 4: Create immediate Cash-for-Work (CfW) in waste collection and org clean-up in gender balance arrangement - Action 5: Procurement of personal protective equipment (PPE) & working tools <b>2. Activity Result: Basic waste management system</b> - Action 1: Piloting the basic SWM in Tekoa Municipality. - Action 2: Development of SWM system in camps and host comm. - Action 3: Design and introduce SWM system/ network and day to day operation of waste collection, segregation, recovery and safe disposal through cash for works - Action 4: Construction of intermediate solid waste pits through cash for works - Action 5: Procurement of working tools and impermeable material for waste pit <b>3. Activity Result: New waste management infrastructure</b> - Action 1: Employ consultant for landfill needs assessment/feasibility studies - Action 2: Employ consultant for inception studies and development of design criteria and options - Action 3: Employ consultant to conduct Environmental Impact - Action 4: Employ local company/consultant to do topographic documents & tender process - Action 5: Hire consultant to do landfill design, tender documents & tender process - Action 6: Engage contractors for the construction of Landfill - Action 7: Procure equipment for landfill operation - Action 8: Handover the landfill to government General Management Services (GMS) x 76	X	X			X	UNDP	30000	00555	72100	16,670			
		X	X			UNDP	30000	00555	72100	32,100				
		X	X			UNDP	30000	00555	72100	381,610				
		X	X			UNDP	30000	00555	72100	106,270				
		X	X			UNDP	30000	00555	72100	17,950				
		X	X			UNDP	30000	00555	72100	4,810				
		X	X			UNDP	30000	00555	72100	64,390				
		X	X			UNDP	30000	00555	72100	6,500				
		X	X			UNDP	30000	00555	72100	83,490				
		X	X			UNDP	30000	00555	71300	25,000				
		X	X			UNDP	30000	00555	71300	33,000				
		X	X			UNDP	30000	00555	71300	26,400				
		X	X			UNDP	30000	00555	71300	21,600				
		X	X			UNDP	30000	00555	71300	105,000				
		X	X			UNDP	30000	00555	71300	0				
		X	X			UNDP	30000	00555	71300	0				
		X	X			UNDP	30000	00555	75100	61,900				
		X	X			UNDP	30000	00555	75100	917,310				

AW

EXPECTED OUTPUTS Components or major interim results of the project to be shown as activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output. Note to be included in Atlas	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD)
Atlas Activity # 2: Changing Behaviours and Attitudes.	1. Activity Result										
	1. Activity Result: Recycling & livelihoods development										
	- Action 1: Develop communication strategy for the SWM project.	X				UNDP	30000	00555	71300	National Consultant	10,300
	- Action 2: Hiring 2 NGO partners	X				UNDP	30000	00555	72100	Contractual Services	17,725
	- Action 3: Develop business plans, budgets and operation plans with grantees and SWM livelihoods expansion and campaign for recycling/composting		X	X	X	UNDP	30000	00555	72100	Contractual Services	87,818
	- Action 4: Provision of sustainable and profitable job and business opportunities in the entire waste management chain: collection, recycling, re-use, disposal and composting			X	X	UNDP	30000	00555	72100	Contractual Service-NGO/IP	161,000
	- Action 5: Conduct workshops and trainings for successful grantees.		X	X	X	UNDP	30000	00555	72100	Contractual Services	9,077
	- Action 6: Hiring consultant to conduct specific SWM Livelihoods trainings				X	UNDP	30000	00555	71300	Contractual Service-NGO/IP	16,540
	2. Activity Result: Local government engagement and capacity building										
	- Action 1: Teknaf Advisory Technical Group		X	X		UNDP	30000	00555	71300	National Consultant	4,000
	- Action 2: Support the capacity of UNO staff and union provisioned in operational and execution of SWM activities		X	X	X	UNDP	30000	00555	75700	Training & workshops	10,700
	- Action 3: Technical and financial support to UNO and Union provisioned on the operational SWM activities		X	X	X	UNDP	30000	00555	75700	Training & workshops	33,141
	- Action 4: Hire consultant for landfill operation training				X	UNDP	30000	00555	71300	National Consultant	0
	- Action 5: Logistical support for site visit, assessment and monitoring		X	X	X	UNDP	30000	00555	71600	Travel	12,300
	3. Activity Result: Household engagement for improved segregation and recycling of waste										
- Action 1: Pilot the project in Teknaf (Field Facilitator)		X	X		UNDP	30000	00555	71400	Contractual services individual	9,930	
- Action 2: Develop plans and implement the households level engagement (segregation and recycling)			X	X	UNDP	30000	00555	72100	Contractual Service-NGO/IP	4,283	
- Action 3: Provision of waste bins for households and markets		X	X	X	UNDP	30000	00555	72100	Contractual Service-NGO/IP	100,919	
- Action 4: Community training on waste segregation and household level composting		X	X	X	UNDP	30000	00555	72100	Contractual Service-NGO/IP	9,233	
- Action 5: Provision of materials and tools for household level composting		X	X	X	UNDP	30000	00555	72100	Contractual Service-NGO/IP	18,465	


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EXPECTED OUTPUTS Components or major activities/Results of the project to be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output - not to be included in Atlas		Timeframe				Responsible Party	Fund Code	Planned Budget				
	Q1	Q2	Q3	Q4	Donor	Budget Code			Budget Description	Amount (USD)			
Baseline:  Indicators:  2019 Target / Deliverables:	4. Activity Result: "3Rs" awareness campaign (Reduce, Reuse, Recycle)	- Action 1: Implementing campaign in Telenor municipality	X	X			UNDP	30000	00555	72100	Contractual Services/NGO	3,500	
		- Action 2: Develop plans and implement the 3R awareness campaign		X	X		UNDP	30000	00555	72100	Contractual Service-NGO/IP	6,213	
		- Action 3: Provision of communal waste bins and banner for public awareness campaign in public facilities		X	X		UNDP	30000	00555	72100	Contractual Service-NGO/IP	43,855	
		- Action 4: Treatment of Garbage Bank and conduct awareness training on waste 3R at schools		X	X		UNDP	30000	00555	72100	Contractual Service-NGO/IP	18,273	
		- Action 5: Awareness campaign on SWM through radio programme		X	X		UNDP	30000	00555	72100	Contractual Services/Radio	3,000	
		5. Activity Result: Contingency planning											
		- Action 1: Hiring NGO partners to plans and implement the contingency SWM clearance		X	X		UNDP	30000	00555	71300	National Consultant	4,058	
		- Action 2: Cash for works for disaster waste cleaning		X	X		UNDP	30000	00555	72100	Contractual Services	22,954	
		- Action 3: Procurement of marking tools for debris removal		X			UNDP	30000	00555	72100	Contractual Services	17,727	
		- Action 4: Hire contractor to prepare site for hazardous waste and disaster debris		X	X		UNDP	30000	00555	75700	Training & Workshops	11,250	
	- General Management Services (GMS) x 35		X	X	X	UNDP	30000	00555	75100	Facilities & Administration	50,079		
<b>TOTAL ATLAS ACTIVITY 22</b>											<b>685,667</b>		
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	1. Activity Result: Mobilize Technical assistance	- Action 1: Recruitment of Different International Technical Experts	X	X	X	X	UNDP	30000	00555	71200	International consultant	149,238	
		- Action 2: Engage international waste management coordinator from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	3,000	
		- Action 3: Engage International WWM Livelihoods Specialist from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	4,500	
		- Action 4: Recruitment of national waste management specialist	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	41,700	
		- Action 5: Recruitment of a national infrastructure and livelihoods support	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	22,000	
		- Action 6: Recruitment of a national community mobilization support	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	22,000	
		2. Activity Result: Management Cost											
		- Action 1: Travel and DSA		X	X	X	UNDP	30000	00555	71000	Travel	20,000	
		- Action 2: Security		X	X	X	UNDP	30000	00555	73100	UNDP contribution	4,000	
		- Action 3: Office stationery		X	X	X	UNDP	30000	00555	72500	Supplies	3,000	
	- Action 4: Premises and utilities		X	X	X	UNDP	30000	00555	73100	UNDP contribution	15,000		


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EXPECTED OUTPUTS Components and/or Interim Results of the project. To be shown as Activities in Atlas indicators.	PLANNED ACTIVITIES Activity Results are the Output of the Project and Actions are the activities for achieving each output. Not to be included in Atlas indicators.				Timeframe		Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
	Q1	Q2	Q3	Q4								
2019 Targets/Deliverables:	- Action 6.5: Monitoring and evaluation	X	X	X	X	UNDP	30000	00555	71400	Contractual services - Individual	21,000	
Related CPO Outcome:	- Action 7: UNDP office support	X	X	X	X	UNDP	30000	00555	71400	Contractual services - Individual	8,000	
	- Action 8: Communication and visualization	X	X	X	X	UNDP	30000	00555	74200	Communication products	7,220	
	- Action 9: Audit	X	X	X	X	UNDP	30000	00555	74100	Audit	5,000	
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	26,093	
<b>Total of Atlas Activity # 3</b>											<b>357,250</b>	
<b>Total 2019 Project Budget</b>											<b>1,956,451</b>	

	USD
Total Budget by Output	
Output-1	917,339
Output-2	686,862
Output-3	352,250
Total:	1,956,451
DONORS:	
Swedish-SIDA	1,956,451
ICM-ECC/IO	
UNHCR	
Total Programmable Budget	1,956,451
Implementing Agency	
UNDP:	1,956,451
HRM DP:	
HRM:	
Total Project Budget:	1,956,451

  
 Mr. Ali Asgar  
 Programme Management Advisor  
 UNDP Cox's Bazar  
 Date:

  
 Arif Abdullah Khan  
 Programme Analyst, RSIG  
 UNDP Bangladesh

  
 Md. Shauhid Alam  
 Assistant Resident Representative  
 UNDP Bangladesh

  
 Saikat Mitterjee  
 Resident Representative  
 UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.